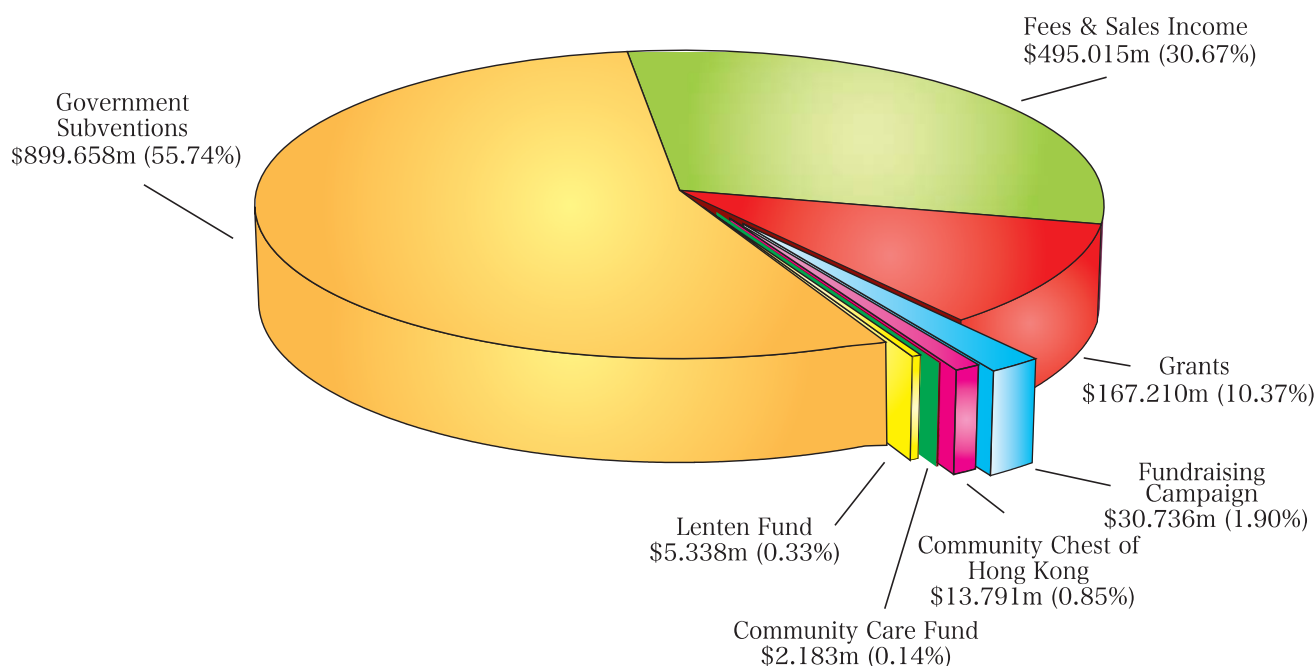


SOURCES OF INCOME

CARITAS - HONG KONG

Sources of Income for the Financial Year 2013 / 2014



Income	2013/2014 (HK\$m.)		%
Government Subventions			
• Social Welfare Department	821.407		50.89
• Education Bureau	50.402		3.12
• Various Departments	27.849		1.73
	899.658		55.74
Fees & Sales Income			
• Social Work Services	184.021		11.40
• Education Services	188.945		11.71
• Medical Services	22.289		1.38
• Hospitality Services	70.864		4.39
• Camp & Community Services	12.785		0.79
• Others	16.111		1.00
	495.015		30.67
Grants			
• Employees Retraining Board	29.984		1.86
• Lotteries Fund	37.247		2.31
• Hong Kong Jockey Club	16.757		1.04
• Private Donors	81.981		5.08
• Others	1.241		0.08
	167.210		10.37
Fundraising Campaign		30.736	1.90
Community Chest of Hong Kong		13.791	0.85
Community Care Fund		2.183	0.14
Lenten Fund		5.338	0.33
TOTAL		1,613.931	100.00%