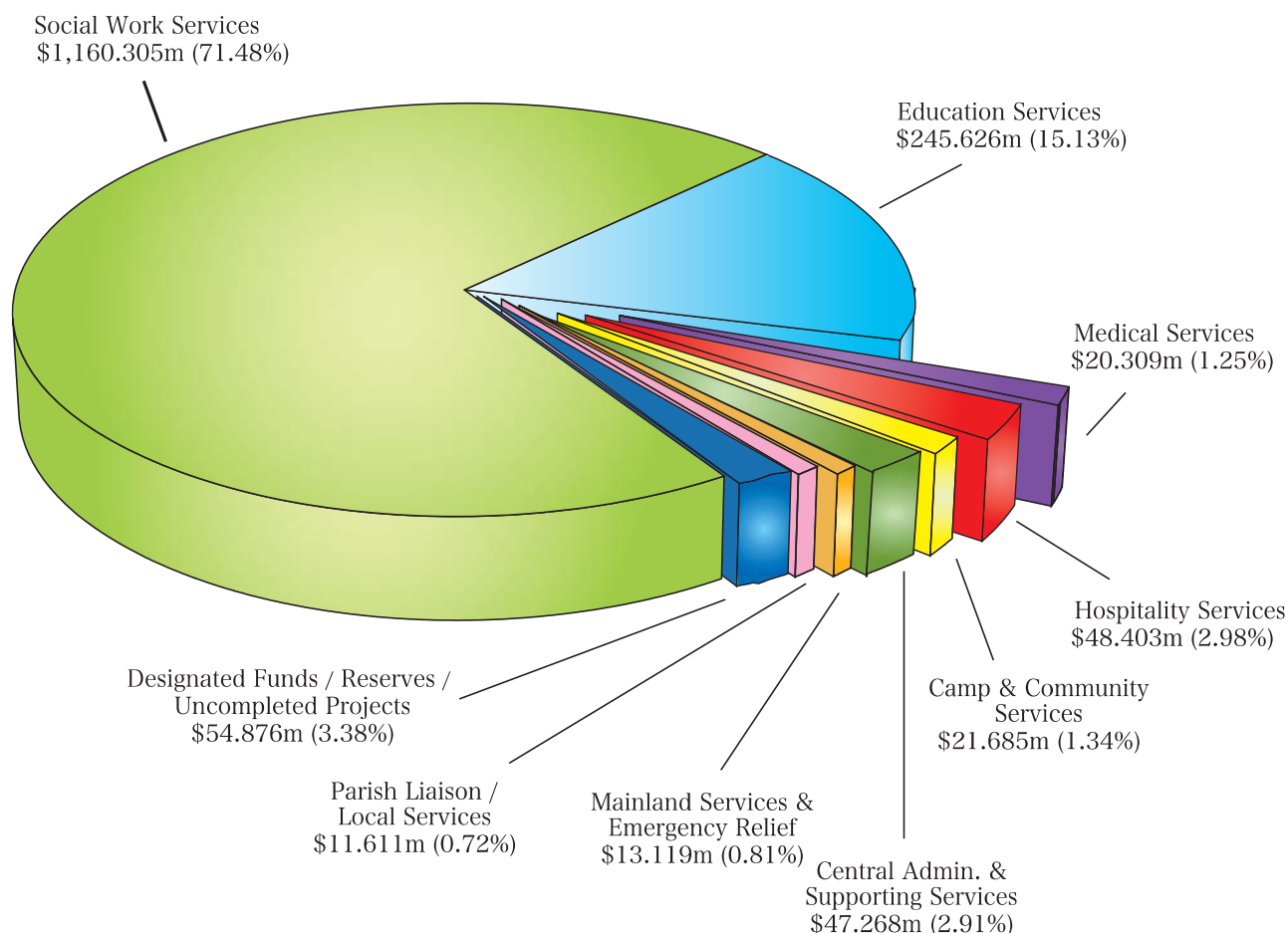


ALLOCATION OF RECURRENT EXPENDITURE

CARITAS - HONG KONG

Allocation of Recurrent Expenditure for the Financial Year 2013 / 2014



Allocation / Recurrent Expenditure	2013/2014 (HK\$m.)	%
Social Work Services	1,160.305	71.48
Education Services	245.626	15.13
Medical Services	20.309	1.25
Hospitality Services	48.403	2.98
Camp & Community Services	21.685	1.34
Central Admin. & Supporting Services	47.268	2.91
Mainland Services & Emergency Relief	13.119	0.81
Parish Liaison / Local Services	11.611	0.72
Desig. Funds / Reserves / Uncomp. Projects	54.876	3.38
TOTAL	1,623.202	100.00%