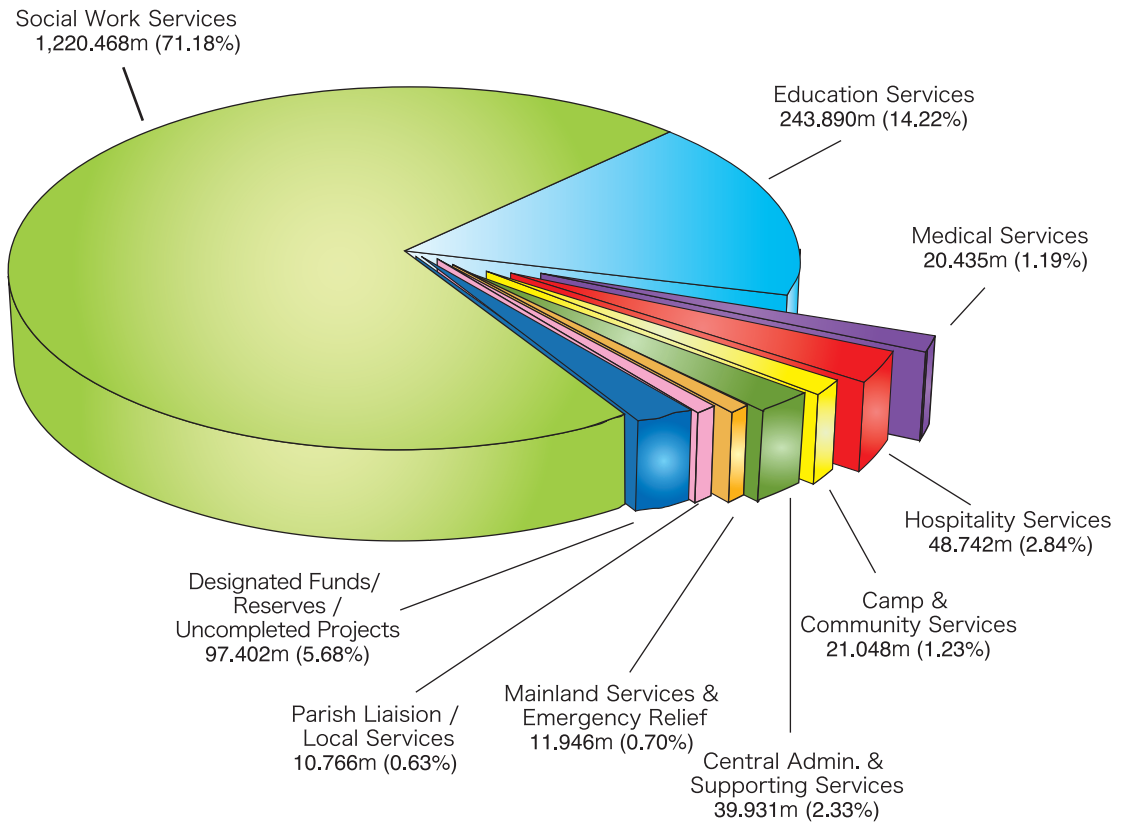


# RECURRENT EXPENDITURE/ALLOCATION

## CARITAS - HONG KONG

### Recurrent Expenditure/Allocation for the Financial Year 2014/2015



Recurrent Expenditure/Allocation	2014/2015 (HK\$m.)	%
Social Work Services	1,220.468	71.18
Education Services	243.890	14.22
Medical Services	20.435	1.19
Hospitality Services	48.742	2.84
Camp & Community Services	21.048	1.23
Central Admin. & Supporting Services	39.931	2.33
Mainland Services & Emergency Relief	11.946	0.70
Parish Liaison / Local Services	10.766	0.63
Designated Funds / Reserves / Uncompleted Projects	97.402	5.68
<b>TOTAL</b>	<b>1,714.628</b>	<b>100</b>