## SOURCES OF INCOME

## CARITAS - HONG KONG <br> Sources of Income for the Financial Year 2014/2015



| Income | $2014 / 2015$ (HK\$m.) |  | $\%$ |
| :---: | ---: | ---: | ---: |
| Government Subventions |  |  |  |
| • Social Welfare Department | 872.275 |  | 50.89 |
| • Education Bureau | 63.395 |  | 3.70 |
| • Various Departments | 28.227 |  | 1.65 |
|  |  |  |  |
| Fees \& Sales Income |  |  |  |
| • Social Work Services | 198.864 |  | 11.60 |
| • Education Services | 178.271 |  | 1.30 |
| • Medical Services | 22.335 |  | 4.16 |
| • Hospitality Services | 71.236 |  | 0.76 |
| • Camp \& Community Services | 12.954 |  | 1.77 |
| - Others | 30.276 |  |  |
|  |  | 513.936 | 29.99 |
| Grants |  |  | 1.60 |
| • Employees Retraining Board | 27.341 |  | 1.91 |
| • Lotteries Fund | 32.795 |  | 1.24 |
| • Hong Kong Jockey Club | 21.233 |  | 5.78 |
| • Private Donors | 99.141 |  | 0.20 |
| • Others | 3.420 | $\mathbf{1 8 3 . 9 2 9}$ | $\mathbf{1 0 . 7 3}$ |
| Fundraising Campaign |  | $\mathbf{3 0 . 8 8 9}$ | $\mathbf{1 . 8 0}$ |
| Community Chest of Hong Kong |  | $\mathbf{1 1 . 9 0 7}$ | $\mathbf{0 . 7 0}$ |
| Community Care Fund |  | $\mathbf{2 . 7 8 2}$ | $\mathbf{0 . 1 6}$ |
| Lenten Fund |  | $\mathbf{6 . 5 6 5}$ | $\mathbf{0 . 3 8}$ |


| TOTAL | $1,713.905$ | 100 |
| :--- | :--- | :--- |

