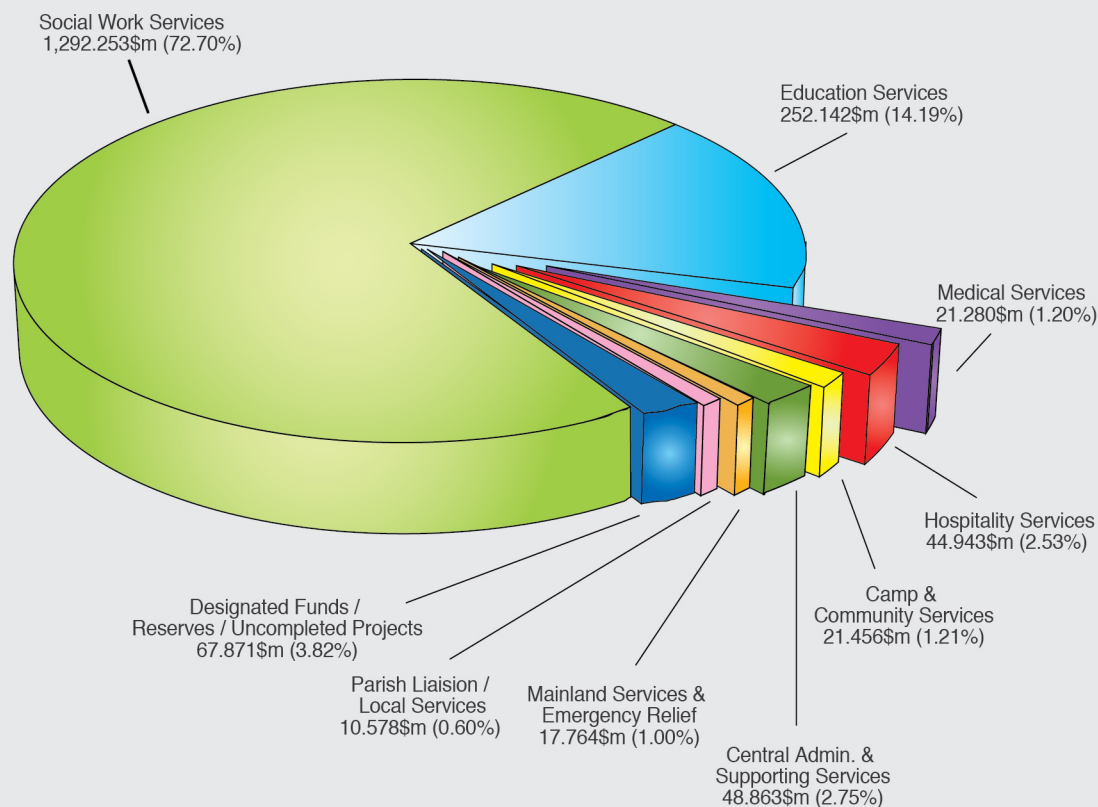


# Recurrent Expenditure / Allocation

## CARITAS - HONG KONG

### Allocation of Recurrent Expenditure for the Financial Year 2015/2016



Allocation/ Recurrent Expenditure	2015/2016 (\$m.)	%
Social Work Services	1,292.253	72.70
Education Services	252.142	14.19
Medical Services	21.280	1.20
Hospitality Services	44.943	2.53
Camp & Community Services	21.456	1.21
Central Admin. & Supporting Services	48.863	2.75
Mainland Services & Emergency Relief	17.764	1.00
Parish Liaison / Local Services	10.578	0.60
Designated Funds / Reserves / Uncompleted Projects	67.871	3.82
TOTAL	1,777.150	100.00