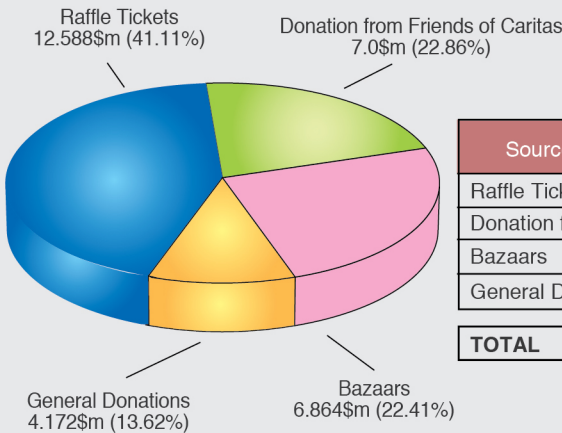


Fundraising Campaign

CARITAS - HONG KONG

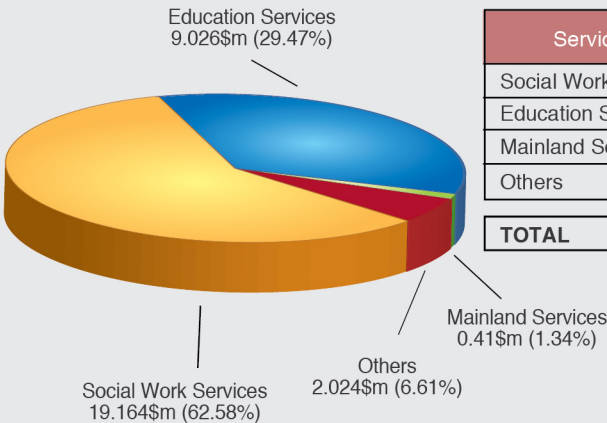
Sources of Fundraising Campaign for the Financial Year 2015/2016



Sources of Funds	2015/2016 (\$m.)	%
Raffle Tickets	12.588	41.11
Donation from Friends of Caritas	7.000	22.86
Bazaars	6.864	22.41
General Donations	4.172	13.62
TOTAL	30.624	100.00

CARITAS - HONG KONG

Allocation of Recurrent Expenditure from Income of Fundraising Campaign for the Financial Year 2015/2016



Services	2015/2016 (\$m.)	%
Social Work Services	19.164	62.58
Education Services	9.026	29.47
Mainland Services	0.410	1.34
Others	2.024	6.61
TOTAL	30.624	100.00