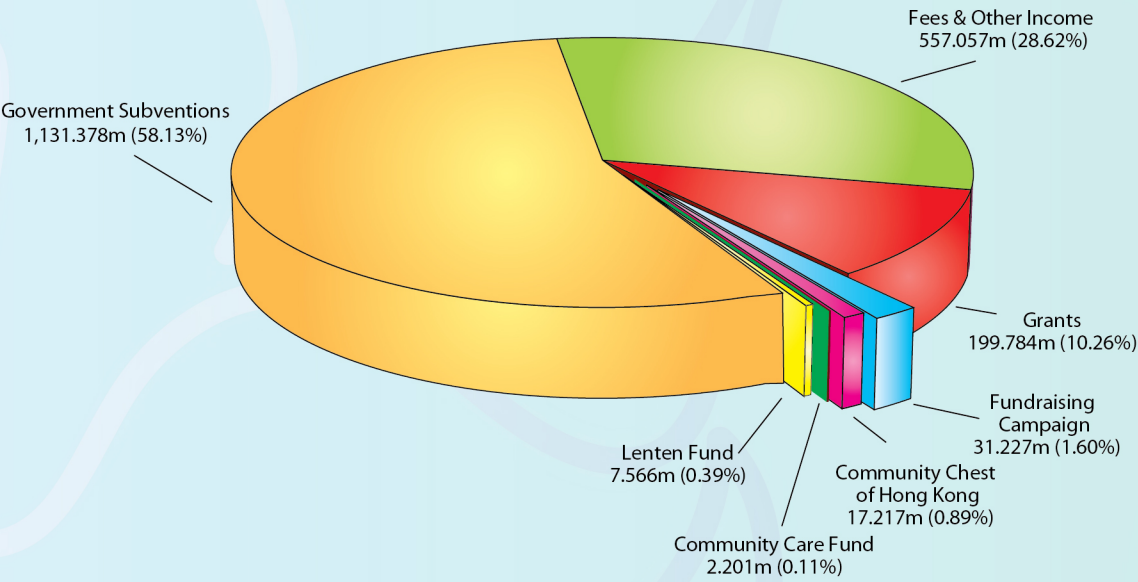


Sources Of Income

CARITAS - HONG KONG
Sources of Income for the Financial Year 2016/2017



Income	2016/2017 (HK\$m.)		%
Government Subventions			
• Social Welfare Department	1,015.933		52.19
• Education Bureau	80.626		4.14
• Various Departments	34.819		1.79
	1,131.378		58.13
Fees & Other Income			
• Social Works Services	197.518		10.15
• Education Services	236.255		12.14
• Medical Services	25.794		1.33
• Hospitality Services	57.328		2.95
• Camp & Community Services	13.384		0.69
• Others	26.778		1.38
	557.057		28.62
Grants			
• Employees Retraining Board	26.170		1.34
• Lotteries Fund	55.400		2.85
• Hong Kong Jockey Club	37.323		1.92
• Private Donors	79.491		4.08
• Others	1.400		0.07
	199.784		10.26
Fundraising Campaign		31.227	1.60
Community Chest of Hong Kong		17.217	0.89
Community Care Fund		2.201	0.11
Lenten Fund		7.566	0.39
Total		1,946.430	100.00