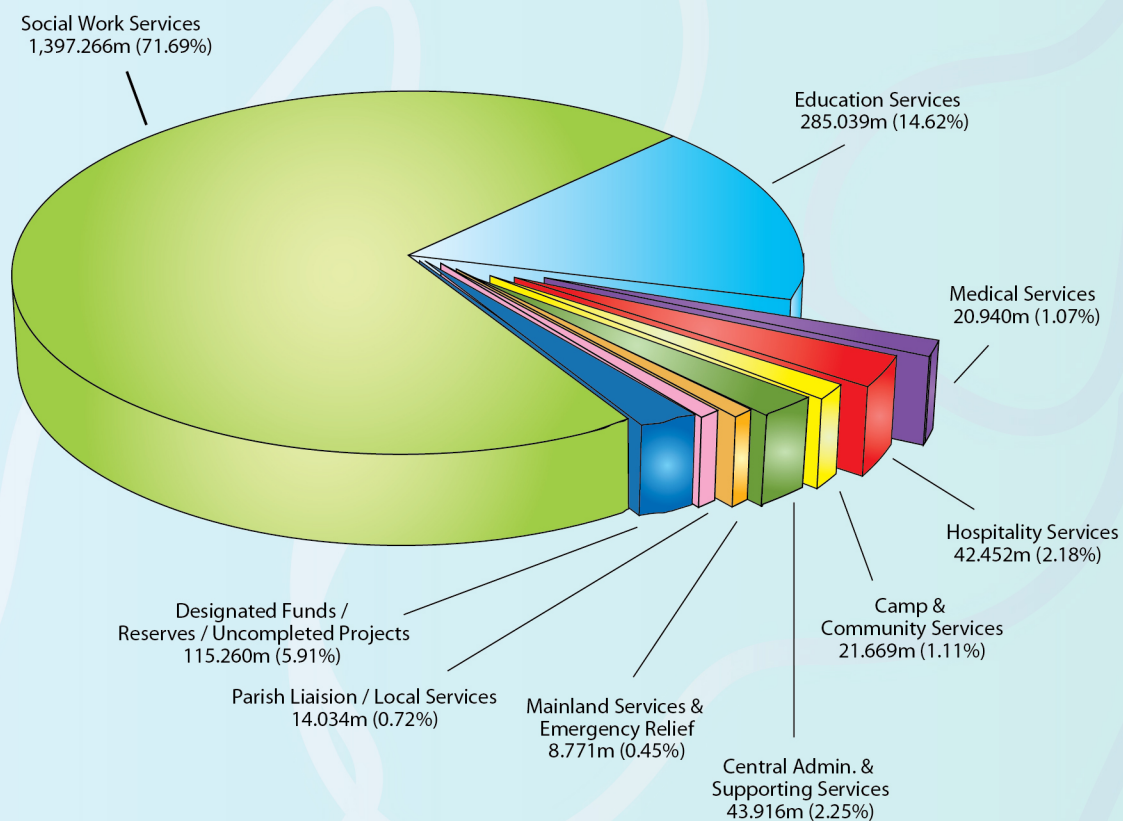


Recurrent Expenditure / Allocation

CARITAS - HONG KONG

Allocation of Recurrent Expenditure for the Financial Year 2016/2017



Allocation/ Recurrent Expenditure	2016/2017 (HK\$m.)	%
Social Work Services	1,397.266	71.69
Education Services	285.039	14.62
Medical Services	20.940	1.07
Hospitality Services	42.452	2.18
Camp & Community Services	21.669	1.11
Central Admin. & Supporting Services	43.916	2.25
Mainland Services & Emergency Relief	8.771	0.45
Parish Liaison / Local Services	14.034	0.72
Designated Funds / Reserves / Uncompleted Projects	115.260	5.91
TOTAL	1,949.347	100.00