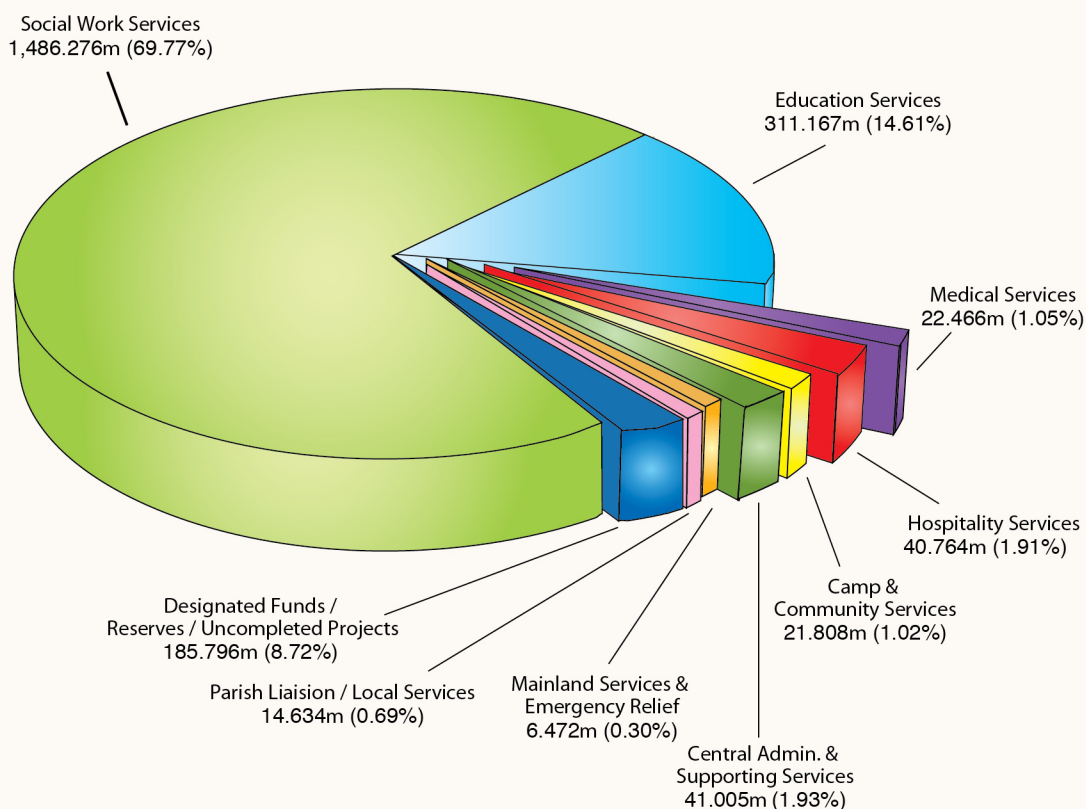


Recurrent Expenditure / Allocation

CARITAS - HONG KONG

Allocation of Recurrent Expenditure for the Financial Year 2017/2018



Allocation/ Recurrent Expenditure	2017/2018 (HK\$m.)	%
Social Work Services	1,486.276	69.77
Education Services	311.167	14.61
Medical Services	22.466	1.05
Hospitality Services	40.764	1.91
Camp & Community Services	21.808	1.02
Central Admin. & Supporting Services	41.005	1.93
Mainland Services & Emergency Relief	6.472	0.30
Parish Liaison / Local Services	14.634	0.69
Designated Funds / Reserves / Uncompleted Projects	185.796	8.72
TOTAL	2,130.388	100.00