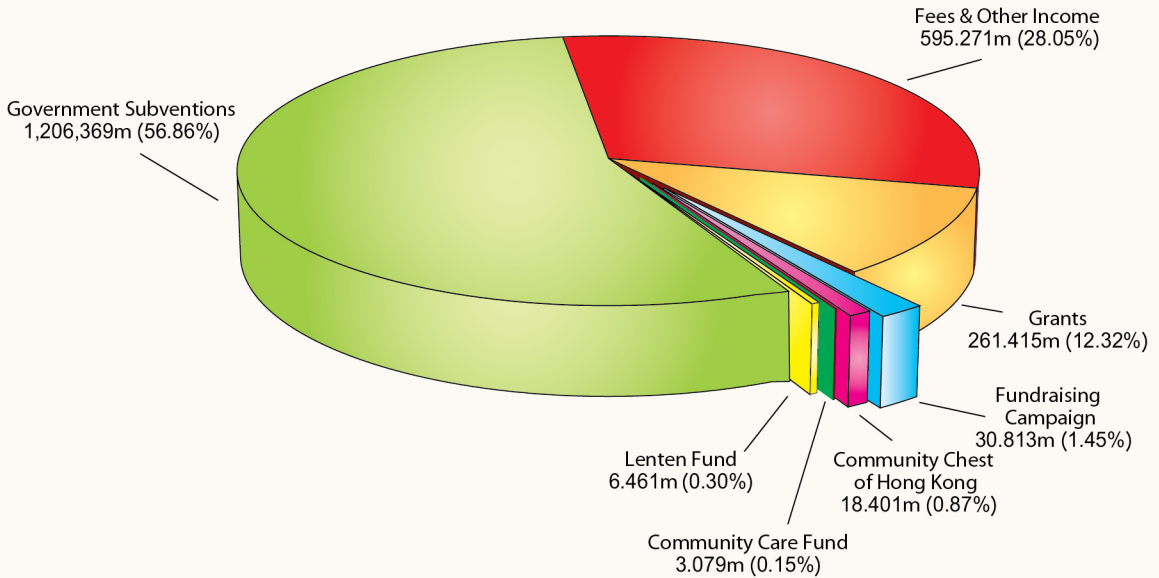


Sources Of Income

CARITAS - HONG KONG

Sources of Income for the Financial Year 2017/2018



Income	2017/2018 (HK\$m.)		%
Government Subventions			
• Social Welfare Department	1,067.045		50.29
• Education Bureau	99.924		4.71
• Various Departments	39.400		1.86
		1,206.369	56.86
Fees & Other Income			
• Social Works Services	207.602		9.78
• Education Services	246.707		11.63
• Medical Services	26.921		1.27
• Hospitality Services	61.821		2.91
• Camp & Community Services	15.045		0.71
• Others	37.175		1.75
		595.271	28.05
Grants			
• Employees Retraining Board	24.483		1.15
• Lotteries Fund	57.419		2.71
• Hong Kong Jockey Club	43.762		2.06
• Private Donors	103.470		4.88
• Others	32.281		1.52
		261.415	12.32
Fundraising Campaign		30.813	1.45
Community Chest of Hong Kong		18.401	0.87
Community Care Fund		3.079	0.15
Lenten Fund		6.461	0.30
Total		2,121.809	100.00