

Annual Report 2017/2018

Administration Office

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HND Diploma in Graphic Design - Year 2



Caritas - Hong Kong Annual Report 2017 / 20





# "Let us protect with love all that God has given us!"

"The relationship of mankind with nature must not be conducted with greed, manipulation and exploitation, but it must conserve the divine harmony that exists between creatures and Creation within the logic of respect and care, so it can be put to the service of our brothers, also of future generations."—Pope Francis



# Annual Report 2017 / 2018

1953	July	Founded
1957	December	Constituted as the official social service agency of the Catholic Church in Hong Kong
1981	September	New Constitution
1981	November	Incorporated by Ordinance
1993	April	Constitution (Revised)



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# **CARITAS - HONG KONG**

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# **A Brief History**

Caritas – Hong Kong ("Caritas") was founded in July 1953 by the Catholic Diocese of Hong Kong. The primary purpose of its establishment was to offer relief and rehabilitation services to the poor and the distressed.

Caritas has continuously developed and modified its services in response to the changing needs of Hong Kong. The wide-ranging services provided by Caritas address basic human needs and include social work, education, medical care, community development and hospitality, etc.

Caritas continues to serve the community through 257 service units from 148 locations. It has 5,531 full-time staff and receives ongoing support from over 12,000 volunteers. The recurrent expenditure is over \$2 billion and funds are practically all raised locally. Although the Government provides significant funding for some of the services, Caritas also relies on the donations contributions and fundraising campaigns throughout the territory. The support from private sources precludes a total dependence on the Government for funds. Thus, the degree of flexibility achieved enables assistance to be extended to other causes or to the unaided.

Caritas is a member of Caritas Internationalis, a federation of 165 Caritas organizations operating in over 200 countries throughout the world.

# **Aims and Objectives**

Caritas, the official social service agency of the Catholic Church in Hong Kong, is essentially a movement of understanding and concern, of caring and service, of human development and solidarity. Its special attention is directed to the needs and aspirations of the underprivileged, the **last**, the **least** and the **lost** within the community.

As its name indicates, Caritas (= " $A\gamma\alpha\pi\eta$ " = "Christ's Love") strives to bear witness to the world over and be rooted where the needlest are, at the base of society, in the poorest communities, and to make itself available to render help where the need is greatest; not to dominate, not to teach, not to sit in judgment, but to give a testimony of God's love and human dignity, to serve in charity, to animate the community process of caring and solidarity. The ultimate drive of Caritas is to enable people to develop themselves and to overcome the difficulties that life and circumstances have put in their way.

Caritas aims at overcoming divisions among human beings, eliminating climate of injustice and selfishness, opening channels of communication, creating attitudes of compassion, forgiveness, reconciliation and brotherhood / sisterhood.

# Vision, Mission and Value

#### Vision

- To provide comprehensive quality services and the development of the whole person
- To build up a friendly and caring society

#### Mission

- To help the underprivileged and the vulnerable
- To enable people to develop their potential
- To promote mutual understanding and reconciliation
- To establish a spirit of reciprocity to the community from which the people have benefited

#### **Value**

- To be rooted in Christian heritage
- To develop human dignity
- To emphasize and instill ethics and humanitarian concerns

### **Structure**

In order to manage its growing network of services for the community, Caritas relies on a management structure composed of dedicated leaders from the community.

#### Council

Caritas is managed through a Council, which has the full power and authority to supervise, manage and implement the purpose, aims and objectives of the Agency.

### **Board of Management**

The Board of Management derives its power and authority from the Council. It supervises the execution and implementation of the Council's decisions and ensures that the operations of the Agency are in accordance with the purpose, aims and objectives of Caritas.

By powers delegated to it by the Council, the Board of Management controls, regulates and manages all property and affairs of the Agency.

#### **Executive Team**

The Executive Team, consisting of the Chief Executive cum Director of Education Services,
Assistant Chief Executive, Director of Medical Services, Director of Social Work Services,
Head of Administration, Head of Communications, Head of Finance, Head of Human Resources and
Head of Property, is responsible for implementing the plans and decisions of the Council and
its Board of Management.

The Executive Team deals with overall planning and management, communications and coordination, the allocation of resources, human resources management, administration and financial matters of the Agency as a whole. It steers the work of the various services and centres in close consultation with the heads of Division, Services and Social Centres.

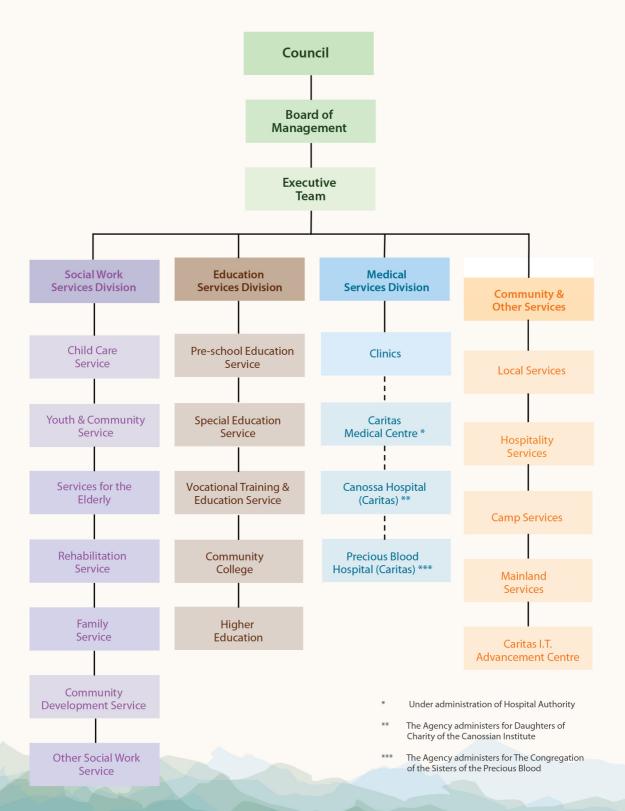
### **Divisions and Committees**

Services of Caritas are within four major areas which are grouped under three Services Divisions (Social Work, Education, Medical) and Community & Other Services, such as Local Services and Hospitality Services.

The Divisions are responsible for the implementation of the Agency's policy, together with their own Services Division aims and objectives. They also manage and coordinate their overall activities and evaluation.

The Divisions are guided and advised by Divisional Committees which are composed of members of the public with special expertise.

# **Organization Chart**



### **Functional Services List**

#### **Social Work Services:**

#### **Child Care:**

- Nursery Schools
- Integrated Programme Service for Mildly Disabled Children
- Occasional Child Care Service
- Extended Hours Child Care Service
- Children Advanced Talent and Education Related Programme ("CATERP")

#### Youth & Community:

- Community Centres / Libraries & Study Rooms
- · Children & Youth Centre / Library & Study Room
- Integrated Children and Youth Services Centres / Libraries & Study Rooms / School Social Work / Services for Young Night Drifters
- District Youth Outreaching Social Work Team
- Counselling Centre for Psychotropic Substances Abusers
- · After School Care Programme
- Student Guidance Service Project (Primary School)
- · Supportive Service Project for Schools
- Supportive Service Project for Student with Special Educational Needs
- Adolescent Emotional Health Service
- · Cyber Youth Outreach Service
- Drug Abuse Counselling and Community Service
- · Enrichment Service for Young Mothers
- · Community Supporting Service for Ethnic Minorities
- · Computer Recycling Project and Free Repair Service
- · Mobile Phone Reuse Project
- Child Development Fund Project

#### **Elderly:**

- District Elderly Centres
- Elderly Centres
- Day Care Centres (Subvented and Non-subvented)
- Care & Attention Homes (Subvented and Non-subvented)
- · Nursing Home
- · Integrated Home Care Service
- Enhanced Home and Community Care Services for the Elders
- Hydrotherapy Programme (Non-subvented)
- Integrated Day Services Centre for the Elderly (Non-subvented)
- Caritas Medical Centre Integrated Discharge Support Programme for Elderly Patients -Caritas Shamshuipo Home Support Team

#### Rehabilitation:

- Special Child Care Centre cum Special Provision Programmes for Autistic Children
- Early Education & Training Centres
- Occasional Child Care Services for Disabled Pre-schoolers
- District-based Speech Therapy Service
- Parents Resource Centre
- Pilot Scheme on On-site Pre-school Rehabilitation Services
- Sheltered Workshops cum Supported Employment Service
- Hostels for Persons with Intellectual Disabilities
- Supported Hostels for Persons with Intellectual Disabilities
- Day Activity Centres
- Hired Vehicle Service for Persons with Intellectual Disabilities
- · District Support Centre
- · Integrated Vocational Training Centre
- Agency-based Occupational Therapy Service
- Agency-based Clinical Psychological Service
- Support Service for Older Persons with Intellectual Disabilities and the Carers
- Support Centre for Older Persons with Intellectual Disabilities and the Carers
- · Long Stay Care Home
- · Halfway Houses
- Supported Hostel for Persons with Mental Illness
- · Integrated Vocational Rehabilitation Service Centre
- Integrated Community Centres for Mental Wellness
- Agency-based Peer Support Service in Community Psychiatric Service Units
- Projects for Children and Students with Special Educational Needs (SENs) and Families
- · Projects on Vocational Rehabilitation Training
- Projects for Persons with Mental Illness

#### Family:

- · Integrated Family Service Centre
- School Social Work
- · Clinical Psychology Service
- · Counselling Centre for Ex-drug Abusers and their Families
- Family Aide Service
- Residential Treatment Centre for Young Male Drug Abusers
- · Project on Extra-marital Affairs
- · Personal Growth Centre for Men
- · Family Crisis Support Centre
- Addicted Gamblers Counselling Centre
- · Family Crisis Line and Education Centre
- Project for Childhood Trauma Treatment
- Student Guidance Service (Primary School)
- Human Empowerment & Achievement TrainingCommunity Support Project for Sex Offender
- Heartspring Development Centre

#### **Education Services:**

#### **Community Development:**

- · Neighbourhood Level Community Development Projects
- · Asian Migrant Workers Social Service Project
- Development Project for Grassroots Organizations
- Labour Development Project
- · Mutual Aid Centre for Single Parent Families
- · Women Development Project
- · Residents Mutual Help Centre

#### **Other Social Work Service:**

- Multi-purpose Hostel
- Girls'Hostel
- Men's Hostel
- Girls' Home with School On-site
- Navigation Scheme for Young Persons in Care Services
- Resource and Support Centre for Careers
- Parish Social Service

#### **Pre-school Education:**

- Kindergartens
- Pre-school Education Material Reference Centre
- Parent-child Resource Centre
- Children Advanced Talent and Education Related Programme ("CATERP")

#### **Special Education:**

- Special Schools for Students with Intellectual Disabilities
- Special School for Students with Social Development Difficulties

#### **Vocational Training & Education:**

- Secondary Schools (Providing wide-ranged curriculum)
- Field Studies Centre
- · Apprenticeship Training Schemes

#### **Community & Higher Education:**

- · Degree Programme
- Higher Diploma Programme
- Associate Degree Programme
- BTEL HND Diploma Programme
- Professional Certificate, Diploma and Professional Diploma Programmes
- · Diploma Yi Jin Programme
- Education Bureau Applied Learning Courses
- Other Learning Experiences Programme
- Continuing Education Fund Reimbursable Programme
- Extension Programme
- ERB Manpower Development Scheme
- School-based Programme
- Education Bureau School-based After-school Learning and Support Programmes - Community-based Project
- · Lottery Fund Programme
- Summer Study Programme
- · General Part-time Programme

#### **Medical Services:**

### Hospital:

#### (Public Hospital & Private Hospital):

- In-patients
- Out-patients (General & Specialist)
- Medical
- Surgical
- Orthopaedic & Trauma Surgery
- · Orthopaedic Rehabilitation
- · Gynaecology & Obstetrics
- Renal Dialysis
- Geriatrics
- Paediatrics
- Mentally Handicapped Children
- · Ear, Nose & Throat
- Ophthalmology
- Dental
- Dermatology
- Podiatry
- Anaesthetics
- Accident & Emergency
- Radiology
- Clinical Pathology
- · Prosthetics & Orthotics
- Physiotherapy
- Occupational Therapy
- · Intensive Care
- Coronary Care
- · Infectious Disease
- Pharmacy
- Hospice Care
- · Pulmonary Rehabilitation
- Dietetics
- · Speech Therapy
- · Medical Social Work
- Pastoral Care
- · Patients' Resources
- · Community Nursing

#### Clinics:

- Medical (General)
- · Dental (General & Orthodontics)

#### Other Services:

#### Local Services:

- Conference Facilities
  - Halls
  - Activity Centre
- Social Centres

#### **Hospitality Services:**

- Accommodation
  - Lodges
  - Hostels
- Catering
  - Restaurants
  - Fast Food
  - Retail

#### **Camp Services:**

- Accommodation
  - Dormitories
- · Catering Service
  - Meal, barbecue
  - Tuckshops
- Facilities
  - Multi-purpose Hall
  - Function Rooms
  - Playgrounds
  - Swimming Pool

#### **Janitorial Service:**

- Cleaning
- Security
- Maintenance and Repair
- Mail-run

#### **Parish Service:**

- Cooperation between Caritas and Parishes
- Parish Social Service

#### **Mainland Services:**

- · Training and Exchange Projects
- Programmes on promoting healthy growth and development for children
- Life improvement projects for the deprived elderly

### **Administration Services:**

#### **Central Services:**

- Administration
- Communications
- Finance
- Human Resources
- Property

Locations of Services  Services  Districts	Child Care Service	Youth & Community Service	Services for the Elderly	Rehabilitation Service	Family Service	Community Development Service	Other Social Work Service	Pre-school Education Service	Special Education Service	Vocational Training & Eduation Service	Community & Higher Education Service	Hospital Service	Clinic Service	Local Services	Hospitality Services	Camp Services
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### "Gratitude is a flower that blooms in noble souls." - Pope Francis

According to legend, the four-leaf clover brings faith, hope, love and happiness that are long wished by people. Pope Francis reminds us to treat our brothers with four actions, i.e., accept each other, protect human dignity, develop correct values and unite people together. We should strive to build the heaven on earth.

Thanks to the friendly assistance of everyone! Caritas is grateful that it has served for more than 60 years smoothly and steadily. Caritas witnesses the love of Christ through its various services and implements its mission in accordance with the teachings of the Pope by applying the principles of acceptance, protection, development and integration.

# 1.1 CHIEF EXECUTIVE'S REMARKS



The Annual Report this year adopts Pope Francis's teachings as its theme and supplemented by nature scene — four-leaf clover, ocean, sky, cliff and seedlings. The theme highlights Caritas' loving services and bringing hope to those in need in the society so that they can still stand firm even when encountering difficult situations. Caritas spreads the seeds of love in the society with the goal to achieve harmony regardless of gender, race or religion.

2017/2018 is a meaningful year for Caritas – Hong Kong. It signifies that we have served Hong Kong for 64 years and are heading towards the 65th anniversary. This is a good time to look back and plan for the future. Over the past 60 years, Hong Kong society has undergone radical changes and the economy has developed rapidly. The rise of the internet in the 21st century has brought us into a different world, impacting the traditional culture of helping each other and swallowing up the loving relationship between people. Gradually, it affects how we treat people and everything, such as with alienation and indifference and becoming less caring. This is just as the Pope pointed out that we must maintain a high degree of communion to experience the love of Christ!

The Book of Changes makes reference to the unity of the opposing elements — yin and yang, to symbolize the principles of all changes on earth, the operation and development of the universe. These give a good revelation for the management team. The management should respond to changes in time, space, and context. Facing the rapidly changing times and responding to the needs of the community, the services of Caritas — Hong Kong should also keep pace with the times, be flexible and up-to-date. Since its inception 64 years ago,

Caritas – Hong Kong has changed its focus from providing relief and rehabilitation services to a wider range of services, such as social work, education, medical care etc. Each service is closely interconnected and inseparable, taking care of the needs of service recipients at different stages.

Caritas – Hong Kong acquired an abundant harvest during the year 2017/2018. A number of major projects were completed, including the redevelopment of Caritas Tsuen Wan Social Centre, the opening of the new campus of Caritas Institute of Higher Education at Tseung Kwan O; the establishment of a new school for social development / residential home (Caritas Mother Teresa School and Caritas Mother Teresa Hall) etc. All these laid the foundation for the development of Caritas – Hong Kong towards its 65th anniversary.

Looking forward to the future, Caritas – Hong Kong should be taking a broad and long-term view, exploring the future needs of the society, and formulating relevant development directions. We are vigorously working on several major projects. We are convinced that education can change our lives. We are therefore actively preparing for the establishment of the first Catholic University in Hong Kong. With the aging of the population, we expect that there would be a strong demand for elderly services and the pressure to take care of the elderly is a fact of life. A Resource and Support Centre for Carers is put into operation to cater to these needs.

While seeking constant changes, we should not neglect the unification of the opposing yin and yang as mentioned in the Book of Changes, to remain unchanged in the transformation process. What is unchanged is that Caritas' service are rooted in the Christian faith, inheriting love and hope, just as the earth revolves around both the sun and on its own axis. If we act in accordance with the Pope's teaching and be supported by the love of Christ, the services of Caritas - Hong Kong will not be a formality, empty and inferior in quality.

I hope that everyone continues supporting Caritas – Hong Kong so that it can grow strong and sturdy as it enters the new milestone of the 65th anniversary. Let us work with one heart and one mind, spreading the love of Christ throughout every corner of Hong Kong.

Rev Joseph T.L. Yim

### .2 CARITAS FUNDRAISING CAMPAIGN 2017/2018

### Theme of the 2017/2018 Campaign: "Give Them a Ray of Hope"

Appeals for support and running bazaar stalls made to the parishes, schools and associations were met by encouraging responses. About 480 units, including parishes, mass centres, schools, organizations and Caritas service units participated in this year's Campaign. The six bazaars held in Hong Kong, Tuen Mun, Kowloon, Cheung Chau, Sha Tin and Tsuen Wan were operated with the assistance of about 15,000 enthusiastic volunteers. The official opening of the Hong Kong Bazaar was officiated by Dr the Hon Law Chi-kwong, GBS, JP, Secretary for Labour and Welfare while that of the Kowloon Bazaar was officiated by the Hon Kevin Yeung Yun-hung, JP, Secretary for Education. The other four bazaars were opened by local dignitaries.



· The lion dance team greeted the officiating guests at the opening ceremony of the Hong Kong Bazaar



· A snapshot of Mr Kevin Yeung's tour of the Kowloon Bazaar

The Industrial & Commercial Bank of China (Asia) has taken up the chairmanship of the Campaign for 19 consecutive years. This year, the total amount raised from the Campaign came to a record high of \$31.96 million, which included \$8.02 million from the six bazaars and the first ever 2018 Caritas Charity Fun Fair, \$13.14 million from the sale of raffle tickets and \$10.80 million from the Friends of Caritas (through fundraising activities like Charity TV Show, Charity Musical and Charity Golf Day), patrons of the Campaign, corporate donors and individual benefactors.



· Searching for dreams and hopes, Enjoying warmth and good cheer - Members of "Friends of Caritas" and guests joined the Charity Musical "SCROOGR!" to celebrate with love and laughter around Christmas time





 The six Caritas Bazaars attracted thousands of visitors who returned home from a fruitful journey



· Stepping into the Golf Day's 10th anniversary, over 100 golfers participated in the event which had raised a record high of \$1.42 million



· To Love is to Share - The guests showed support to the Charity TV Show

### 1.3 CATHOLIC CHURCH LENTEN CAMPAIGN 2017 AND GRANT FROM LENTEN ALLOCATION

The Catholic Church Lenten Campaign Organizing Committee ("the Committee") chose "Upholding Marriage and Family values with the Love of God" for its theme. Caritas, serving as the Committee's Secretariat, helped in the campaign by organizing promotion seminar, preparing press release, managing the webpage, coordinating the printing and distribution of Lenten messages, printing "Way of the Cross" booklets, producing banners, Lenten Boxes and Paschal Lamb savings boxes for collection of donations. This year, the Committee has invited students from Caritas Institute of Higher Education to design the Lenten posters and prizes were presented to the awarded students in the closing ceremony.

With the support of parishes, Catholic schools and organizations, a total of \$7.44 million was raised in response to the appeal in 2017, a marginal increase of 5.2% as compared with \$7.08 million raised in 2016.

An amount of \$6.24 million was allocated to Caritas to fund the services for the needy through its social, medical care and education programmes.

In the spirit of solidarity, a sum of \$0.5 million was allocated for overseas and local emergency relief activities with Caritas providing the administrative and secretarial support.

Caritas supported the Committee in the Lenten Charitable School Award Scheme which received positive response from 127 Catholic schools and kindergartens with a total of 140,970 entries. Prizes were presented by Dr Paul Lau to winners of the poster design, drawing, colouring and blog writing competitions in May 2017.



· Lenten promotion seminar 2017 officiating guest Rev Dominic Lui (left), Rev Deacon Andrew Au Chairman of the Committee (right)



The total number of full-time staff was 5,531 on 31 March 2018 which was 2% higher than that of last year. The number of full-time staff for Social Work Services Division and Education Services Division accounted for 58.2% and 25.9% respectively while those for central and supporting services, local services and janitorial service were only 2.9%.

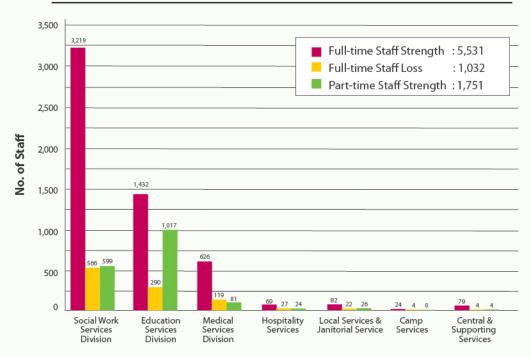
The turnover rate of full-time staff for the period April 2017 to March 2018 was 18.8%, which was same as the year 2016/2017.

The total number of part-time staff was 1,751 on 31 March 2018 which has increased by 4.2% as compared to the same date in 2017. The increase was mainly from Social Work Services.

Diagram 1 shows the distribution of full-time and part-time staff as well as the manpower loss of full-time staff in various services.

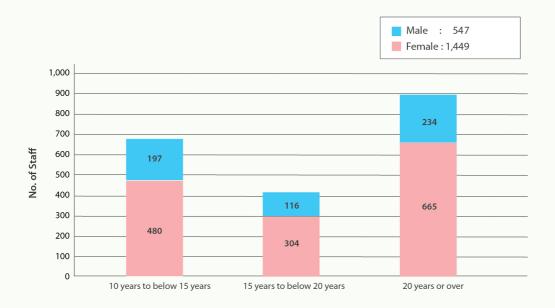
Diagram 2 delineates the position of staff having served for 10 years or more by gender and by services. The number of female staff constituted 73% of the long-serving staff members which was 2% less than last year.

Diagram 1
Staff Strength as at 31 March 2018 and Staff Turnover in 2017/2018

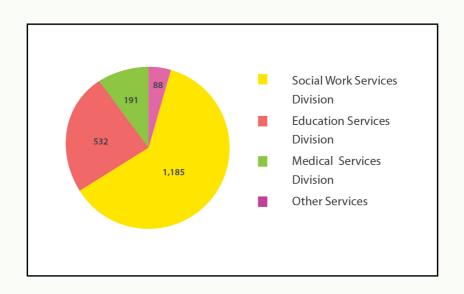


Services

Diagram 2 Position of Long-serving Staff as at 31 March 2018



Years of Service





"In the face of so many wounds that hurt us and could lead to a hardness of heart, we are called to dive into the sea of prayer, which is the sea of the boundless love of God, in order to experience his tenderness." - Pope Francis

We believe that provision of services does not solely relied on human efforts, but it is also achieved through the prayers of everyone. Let us provide services that enable service users to immerse themselves in the ocean of infinite love, thus demonstrating the great love of God.

The Caritas Social Work Services Division, since its establishment, continuously expands its services, first from family services to child care services, and then from child care services to youth and community, elderly and rehabilitation services. Caritas has been expanding its aspiration and extending the love of Christ regardless of race, color, religion, region, etc. Caritas treats everyone equally and fairly, accepts everyone and seeks a common ground while reserving differences, with the ultimate goal of benefiting more people.

# 2.1 GENERAL REMARKS

### **Objectives**

Stressing the principles of enabling the development of individual potential, promoting human dignity, respect and self-determination, the Social Work Services Division ("the Division") provides its services through an ongoing process of awareness, participation and sharing. The services strive to bring about positive changes and development in personal behaviour, individual attitude, physical environment and social structures. The Division aims to promote a caring community grounded on truth, love, justice and freedom.

### Highlights of the Year

Redevelopment of Caritas Tsuen Wan Social Centre



• The new Caritas Tsuen Wan Social Centre

Caritas Tsuen Wan Social Centre, situated at 9 Shing Mun Road, Tsuen Wan, had been providing multi-service for the deprived for more than 50 years since 1962. Owing to rapid social change and aging of the population, the Centre was redeveloped into a 10-storey building with modernized facilities to provide total quality service. The redevelopment was completed in September 2017 and five service units were set up in the new building: District Support Centre for Persons with Disabilities, Day Care Centre for the Elderly, Care and Attention Home, Community Centre and Family Development Centre. The services commenced in full strength in December 2017.

# Caritas "Hope" – Navigation Scheme for Young Persons in Care Services

This project, a joint venture of the Division and Caritas Institute of Community Education ("CICE"), was set up to provide an opportunity for young persons aged 18 to 25 to work as care workers in

the elderly and rehabilitation services and at the same time to study a part-time diploma course. A total of 138 trainees had enrolled in the Scheme for the year of 2017/2018.



 Navigation Scheme's trainees in the Mutual Appreciation Ceremony

#### Awards Achieved

The Division was awarded the 8th runner-up in the Highest Service Hour Award 2016 (Public Organizations) at the Hong Kong Volunteer Award Presentation Ceremony organized by the Social Welfare Department ("SWD") on 9 December 2017. There were 13,578 registered volunteers in the year of 2016, who achieved a total of 486,623 service hours.



 Highest Service Hour Award 2016 (Public Organizations) - 8th runner-up

#### Service Units and Staff Complement

The Division now operates 132 subvented service units and 29 non-subvented service units with a staff force of 3,370, of which only core full-time staff is included, and among them, 56 are persons with disabilities.

# Fieldwork Placements, Mentorship Scheme and Attachment Programme

During the year, the Division provided fieldwork placement for 101 social work students from 6 local training institutes. A joint venture with Caritas Institute of Higher Education ("CIHE") on fieldwork placement and mentorship scheme was offered to 154 and 230 of its students respectively.

Twenty-five students from Higher Diploma in Health Care, Nutrition and Physical Fitness of CICE completed their practicum at the Division's units. Placements for other professional trainees such as Educational Psychology were also provided.

Besides, an exposure programme for social work students from the Mainland had been launched for 12 consecutive years. This year, six students were attached at various service units during their summer holidays.

### **New Service / New Project**

### Caritas Jockey Club Resource and Support Centre for Carers

The Centre was set up on 1 March 2018 at Level 9 of the new campus of CIHE in Tseung Kwan O. It was a joint venture with CIHE to provide comprehensive support services to the carers to cope with their needs arising from their caring duties as well as to develop positive coping strategies and build up harmony relations with the family members of the carers. Students from different learning programmes of CIHE would be mobilized to participate in service learning projects organized by the Centre.



• Introduction of the Centre's service to visitors

### **Staff Development and Training**

#### Training Programmes

With the support of Social Welfare Development Fund, 359 training programmes were organized with a total attendance of over 3,000. There were 15 overseas study visits and 13 leadership and management skills development programmes for mid-level staff. Besides, sponsorship was granted to one staff member to attend fieldwork placement.

#### Staff Formation

The Employee Emotional Support Project was continued. A total of 343 calls were received by the hotline and 49 face-to-face counselling sessions were rendered to provide emotional support for staff. Thirty-five workshops were organized for 573 staff members to promote self-understanding, positive thinking and team spirit.

#### **Vote of Thanks**

The Division expresses its heartfelt thanks to the Catholic Diocese of Hong Kong for its Lenten Fund, and to donors who provided financial assistance to serve 14,939 needy people, in particular, the unemployed and under-employed families. Besides, grants were received from charitable trusts and foundations, government bureaux and departments, as well as corporations to subsidize Caritas service units to launch pioneering projects, to upgrade the facilities and to serve more underprivileged people in a better way.

To recognize the contribution of corporates and community organizations, 69 strategic partners were nominated to receive the logos of "Caring Company" or "Caring Organization" awarded by The Hong Kong Council of Social Service ("HKCSS").

# 2.2 CHILD CARE SERVICE

### **Objectives**

With an aim at cultivating the full development of children without discrimination as to their abilities and social background, the Child Care Service ("the Service") provides educational and caring service for children aged 2 to 6 including families with single parent, working parents and mildly disabled children.



· Children built up closed friendship and played happily "Row, row, row a boat, la la la la la..."



• "Let's sing a Christmas Carol at the Church!"



· Children enjoyed participating in a Carnival and disseminating the message of "Love"



• Children learned the importance of dental health from the dentist

### Highlights of the Year

Joining the Free Quality Kindergarten **Education Scheme** 

Nine Caritas Nursery Schools joined the Free Kindergarten Education Scheme introduced by Education Bureau ("EDB") in September 2017.

Supporting Children and Families through Stationing School Social Work Service

The Stationing School Social Work Service has been extended to all Caritas Nursery Schools since 1 September 2017 with the aims to providing early identification and appropriate intervention in supporting children in need and families at risk. During the year, children groups for enhancing executive function and parent-child programmes for promoting parent-child intimacy through play as well as fostering the positive emotion for children were launched.



• Children groups for enhancing executive function



• Parent talk on "Understanding Children's Emotion Development and Positive Parenting"





• Publication of newsletter

### Nurturing Children's Holistic Development through Free Play

To pursue the quality of early childhood education and care and to advocate the importance of free play for children's holistic development and growth, a variety of self-initiated play activities was arranged to the children. Their learning motivation, problem-solving skills and communication skills were enhanced.



"It's so strange! Your voice has been changed."



"Where is the wind?"



· A football game with pine nuts



• Children used blocks to design 'high-rising building' of Hong Kong

Strengthening Parents' Better Understanding of Children and Enhancing Positive Parenting With the Home-School Co-operation Grants supported by the Committee on Home-School Co-operation of EDB, both school-based parenting programmes and joint-school project "Children Love the World - Art is Fun" were launched during the year. A series of parent-child activities was organized.



"I like Daddy playing puppet and telling story with me!"



• Mother and child made a musical instrument together

### **Staff Development and Training**

Service Development Day for Teachers

The Service Development Day was held on 13 May 2017 with the theme "Innovation & Transformation -The New Era of Quality Early Childhood Education". The service development plan and the impacts of the new initiatives of the Free Quality Kindergarten Education Scheme with the focus on the revised version of the Curriculum Guidelines and Performance Indicators (Pre-primary Institutions) were shared.

To pursue the quality of teaching in alignment with the school development, a workshop on "SMART" strategy was also conducted for teachers for setting their objectives in the annual individual development plan.



Teachers used a tree and its leaves to represent the school grows together with the children

#### *New Teacher Induction Programme*

A two-day Induction Programme was organized on 23 September 2017 and 14 October 2017 with 41 teachers participated. Eight domains including the pedagogy of Caritas early childhood education and care, Integrated Curriculum and Play, Whole Language Learning Approach, English for Young Children, Early Mathematics, Nature and Science, Religious Education and Working with Parents were introduced.



 Demonstration of setting up a stimulated play environment for children

# 2.3 YOUTH AND COMMUNITY SERVICE

### **Objectives**

The Youth and Community Service ("The Service") aims to promote integral human development in young people and communities through the process of understanding, mutual concern, collective participation and co-responsibility. The development process instills a sense of individual and communal responsibilities in the younger generation, and in turn mutual care and social integration can be promoted.

### Highlights of the Year

Project Hyacinth - Enrichment Service for Young Mothers

The Couple Group - Our Love Stories was launched to increase the capacity of families in ensuring the well-being of their babies; and to facilitate the positive relationships among family members. Four group sessions were held for 10 participants in September 2017. Latte art-coffee making activities were arranged for the couples so as to provide them with a more relaxed environment to share their views on marriage.



· Cafe corner for the Couple Group - Our Love Stories

### Supportive Services for SEN (Special Educational Needs) Children

The Service received grants from the Stanley Residents Association Limited and the Chanoh Foundation Limited to support 57 deprived SEN children, for them to be assessed by occupational therapists, and to receive a three-month treatment which included parents' workshop, centre-based and home-based trainings assisted by social workers. Each SEN child would have received an accommodation report afterwards, which could be shared with their schools as reference, so that better support could be provided to them.



 Parent workshops of "Occupational Therapy Subsidize Scheme for Deprived SEN Children"

#### Multicultural Dream Pursuit Project & Booster Services for the 2015/2016 Cohort

This three-year pilot project, supported by the Education Bureau, was concluded in January 2018. More than 1,800 non-Chinese speaking ("NCS") students, their teachers and parents from 41 secondary schools were served. For the booster services, there were more than 300 NCS students and their teachers from 31 secondary schools joining the student training day camp and teacher training workshop respectively. Training sessions, career visits and job shadowing sessions were provided for NCS students to enhance their competencies in career planning and in further studies.



• Training workshop for teachers on understanding career planning of NCS students



• Sharing by NCS alumni to teachers of NCS students

#### Love in the Path of Hope II

This three-year project, with the support from the Child Development Fund of the Labour and Welfare Bureau ("L&WB"), aimed at promoting the long-term development of underprivileged children / youth aged from 10 to 16 years old. The project provided programmes such as personal development plan, mentor programme and targeted saving. The project had recruited more than 70 volunteers as personal mentors for 102 children. One Korean Exchange Trip was organized for 50 youths in July 2017 and had visited different youth industries in Korea.



• Love in the Path of Hope II - Child Development Project

#### **New Publication**

### Express, Create, Heal: Emotion Transformation Journey

A case story book which recorded six stories together with clients' artworks, aspirations, and workers' reflections was published to depict the expressive art process of individual client. The book was also uploaded to the website so as to enhance the community's understanding on adolescents' emotional needs.



#### **Awards Achieved**

### HSBC Hong Kong Community Partnership Programme – Special Awards

The project "Super Power Kids" launched by Caritas Jockey Club Integrated Service for Young People -Wong Tai Sin won the "Outstanding Community Project Award" and the "Outstanding District Efforts Award" in the 2017 HSBC Hong Kong Community Partnership Programme – Special Awards. Community-based services were provided for different target groups such as SEN children, ethnic minorities and families living in sub-divided units, so as to assist them to develop their potentials.



Mentorship Scheme - Day camp



 HSBC Hong Kong Community Partnership Programme – Special Awards

#### 2017 Best Practice Awards in Social Welfare

The project "Gato House" received the "Top Ten Best Practice Award" under the "Best Practice Awards in Social Welfare" organized by HKCSS. This project aims at improving the mental health and life skills of the drug abusers and rehabilitees through animal assisted activities such as drug counselling (e.g. individual based and group counselling, life and death education) and vocational training cum work placement. Outreaching services were also provided.



• Top Ten Best Practice Award

### 2.4 SERVICES FOR THE ELDERLY

### **Objectives**

The Services for the Elderly ("The Service") provides community care and support services for the elderly aged 60 or above. It aims to maintain their general well-being and quality of life as well as to uphold their self-esteem and ability to live actively in the community. These are achieved through a comprehensive range of services which are centre services, residential care services, and in-home care services.

### Highlights of the Year

Residential Aged Care Accreditation Scheme Caritas Fung Wong Fung Ting Home and Caritas Ying Shui Home underwent the captioned accreditation scheme organized by the Hong Kong Association of Gerontology as quality assurance on their caring service.

#### 5S Accreditation

Caritas Elderly Centres – Tin Yuet and Kwun Tong, Caritas Integrated Home Care Service – Tsz Wan Shan and Caritas Day Care Centre – Tsuen Wan successfully completed the 5S accreditation.

### **New Service / New Project**

Caritas Jockey Club Everbright Home cum Look Chan Suk Wing Day Care Centre for the Elderly

The Home commenced operation on 11 December 2017 with 12 residents transferred from Caritas Lung Tin Home. Caritas Lung Tin Home ceased operation with effect from 12 December 2017. Totally 107 residents and 45 members were admitted to the Home and the Day Care Centre respectively as at end of March 2018.



· Residents participating in group activities organized by the Home

#### Pilot Scheme on Home Care and Support for Elderly Persons with Mild Impairment

All Caritas Integrated Home Care Service teams joined the captioned pilot scheme rolled out by the Community Care Fund on 28 December 2017. The scheme aimed to provide meal and household services to 306 elders who were waitlisted for home care services as at 30 September 2017, and assessed to be suffered from mild grade impairment. Thirteen eligible elders were served as at 31 March 2018.

#### **Awards Achieved**

#### Healthcare Spirit Awards 2017

Six awards were received from the Healthcare Spirit Awards 2017 organized by the South China Morning Post to acknowledge the provision of quality health care service to the needy elders.

Staff / Unit	Award Category	Award				
1 registered nurse	Spirit in Nursing	Certificate of Recognition				
1 registered nurse and 1 enrolled nurse	Spirit in Long-Serving Nursing	Certificate of Recognition				
3 care workers	Spirit in Care Work	Certificate of Recognition				
Caritas Harold H.W. Lee Care and Attention Home	Spirit in Nursing / Care Work (Team Award)	Certificate of Recognition				
Caritas Harold H.W. Lee Care and Attention Home	Inspiring Stories	Certificate of Excellence				
Caritas Jockey Club Integrated Day Services Centre for the Elderly		Certificate of Recognition				



• The winners of Healthcare Spirit Awards 2017

### Talent-Wise Employment Charter and Inclusive Organisations Recognition Scheme

Caritas Jockey Club Integrated Day Services Centre for the Elderly was awarded the Friendly Employment

Award and Outstanding Inclusive Team Award under the captioned Scheme organized by the L&WB, to recognize the unit's contribution in providing an integrated work team for staff with disability.

#### SWD Best Opportunities for Elderly Project

The followings are the award-winning projects.

Unit	Project	Award					
Caritas Harold H.W. Lee Care and Attention Home	左鄰右里顯關愛, 生存有價樂頤年	1) First Runner-up of Hong Kong Best Project					
		2) District Best Project – Sha Tin					
Caritas Cheng Shing Fung District Elderly Centre (Sham Shui Po)	引發耆想	District Best Project – Sham Shui Po					
Caritas District Elderly Centre – Yuen Long (Tin Chak Centre)	友盤SHARE — 鄰里守望計劃	District Best Project – Yuen Long					
Caritas Elderly Centre – Ngau Tau Kok	耆青愛樂區	Best Residential Service					



• Residents of Caritas Harold H.W. Lee Care and Attention Home gave out dried mandarin peel to the children through an outreaching programme



· Singleton elder shared her life story through a drawing with a youngster during the visitation programme organized by Caritas Cheng Shing Fung District Elderly Centre (Sham Shui Po)

# 2.5 REHABILITATION SERVICE

### **Objectives**

The objectives of the Rehabilitation Service ("the Service") are to provide comprehensive and effective rehabilitation training programmes, residential care and community support services for people with disabilities and their families to develop their potentials and capabilities, and to enhance their personal growth for more self-reliance and for fuller participation in community life.

### Highlights of the Year / **Achievements**

40th Anniversary of Caritas Rehabilitation Service To commemorate the 40th Anniversary of Caritas Rehabilitation Service, a series of signature events was held throughout 2017 to express the aspiration of "love" and "care" for persons with disabilities and their families. A banquet with over 700 participants was held on 16 September 2017 to celebrate the achievements and to express the Service's gratitude towards the unfailing support of different stakeholders. The event demonstrated a concerted effort of staff, volunteers, strategic partners and families to create an inclusive community for persons with disabilities.



• Thanks for the support of Caritas senior management and government official



· Staff expressed the aspiration



• Dance performance "Walking with You" led by distinguished artist Mr Andy Wong



· A grand scene in touch with the hearts of each other

### **New Services / New Projects**

"Hope in Love" - Professional Support Project for Families with Autistic Spectrum Disorders Children

This three-year project was funded by the Community Chest of Hong Kong to support parents with autistic spectrum disorders children who are not being identified in the community and are deprived of existing service. Tailor-made service programmes with therapeutic approach were provided for parents to reduce their parental stress and emotional problems so as to enhance their caring competence and the functioning of the whole family.



· Mentorship training programme



Public education programme

#### Reprovisioning of District Support Centre

Caritas Joyous Link District Support Centre commenced services for persons with disabilities at the new base at Caritas Tsuen Wan Social Centre in November 2017. The old base at Tsing Yi is served as sub-base to cater for members residing at Tsing Yi. Members living in Tsuen Wan found the new centre more accessible. Additional recurrent resource was also allocated by SWD to increase the day care places for persons with severe disabilities or older people with intellectual disabilities.





• New look of the District Support Centre

#### Caritas Green Living

Caritas Green Living is a new service base of Caritas Second Hand Recycling Shop providing training and placement opportunities for the disadvantaged group in Tsuen Wan with the aim to promoting public awareness on eco-friendly and to transform personal lifestyles into green living.



 New base located at ground floor of new Caritas Tsuen Wan Social Centre



· New site was opened to the public

Jockey Club Mental Wellness Project for Women This three-year Project, as funded by the Hong Kong Jockey Club Charities Trust, commenced service in March 2018. The Project constructs a comprehensive gender-specific system to enhance early detection of grassroots women with low incomes who are at risk of mental disorders and to offer preventative intervention. It aims to improve mental health outcomes by developing a preventative intervention model. Components of the project cover screening, intervention, research, evidence based evaluation,



training and public awareness promotion.

• Press conference on mental health survey

### **Staff Development and Training**

Strengthening of Core Work Competence through Body-Art-Dance Workshop

A series of staff development programmes aimed at enhancing both the work competence and personal development of disabled employees was commenced in 2017. It consisted of three phases in which body movement was used by the trainer to lead the participating disabled employees entering into mutual sharing and self-reflection. Twelve employees participated in this programme and positive feedback was received.

### Order of Malta Inaugural Asia Pacific Summer Camp for Disabled Youth

The Summer Camp was organized in Singapore from 8 June 2017 to 11 June 2017 by Order of Malta (Singapore). Three disabled service users and three carers from the Service joined the exciting and challenging activities with 162 participants from other pan pacific countries. All shared the moments of joy and enjoyed lively cultural exchange.



• The participants from the Service



• The participants across different countries enjoyed the interactive games together

### 44th International Home Care and Rehabilitation Exhibition cum Study Visit

A total of 15 staff members from Social Work Services including 7 staff members of the Service had attended the Exhibition cum Study Visit at Tokyo, Japan from 26 September 2017 to 30 September 2017. Besides attending the exhibition on modernized home care equipments, the study tour to the local Japanese rehabilitation organization also provided an opportunity for the participants to enhance their horizon on rehabilitation service practices.



• Joining the event together with Caritas Macau



• Visit of social enterprise – a farmland run by persons with disabilities

# 2.6 FAMILY SERVICE

### **Objectives**

The service objectives are to preserve and strengthen the family unit, by empowering individuals and their families as a whole, through different levels of professional intervention, and to improve the quality of family life.

### Highlights of the Year / **Achievements**

#### Caritas Jockey Club Heartspring **Development Centre**

Caritas Jockey Club Heartspring Development Centre was a self-financed centre located in the redeveloped Caritas Tsuen Wan Social Centre. It adopted an integrated approach and a family perspective to promote holistic health including physical, mental and spiritual well-being within the family. Caritas Catherine Chan Holistic Revitalization Service was also set up with service delivery on trauma treatment.



· Services in Caritas Jockey Club Heartspring Development Centre nurture body, mind and spirit



of Love and Family to Children's Growth"

The captioned study cum press conference and Fun Day was conducted by the Caritas Student Guidance Service (Primary School). Findings reflected that children's perception of their parental love and support was positively correlated with their self-perceived academic performance, emotional health and sense of hope. The importance of the Catholic values, "love" and "family" were highlighted.



• Ms Prudence Mak, the founder of "Chocolate Rain" shared her "Hong Kong Fairy Tale" with the children in the Fun Day



• The parents and their children were playing happily in the Fun Day

#### Study on "Effectiveness of Marital Enhancement Services of Caritas Family Service"

A press conference was held on 4 February 2018 advocating the effectiveness of Marriage Enhancement Service of Caritas Family Service. It is the first official announcement of the result of Ouantitative Research on "Evaluation of the Effects of Marital Enhancement Services on Marital Satisfaction" and Qualitative Research on "Exploring the Changes of Marital Relationship through Marital Counselling" which was conducted in partnership with CIHE.

### Response to MeToo - Support Service on Sexual Abuse Survivors and Sex Offenders

The MeToo movement urged the community to provide a platform for sexual abuse survivors to disclose their experience, get support and arouse public concern. Caritas Project for Adult Survivors of Childhood Trauma proactively prepared a position paper on sexual abuse, aiming to raise the public awareness and to encourage survivors to seek professional assistance before exposing their unhealed wounds to unpredictable reactions. On the other hand, as a community support project for people perpetrated sexual violence, Caritas Specialized Treatment and Prevention Project against Sexual Violence empowered users to join hands and work collaboratively in resisting sexual violence.

### Sharing Session for Professionals -"Exploring Men's Inner Space"

Caritas Jockey Club Project Cedar - Social and Emotional Support Service for Men organized a sharing session for the professionals on 22 January 2018. Topics on "Changing Masculinity" "Mindfulness-Men-Emotion" were shared. Project also provided sex counselling, emotional and social training for men with focus on application of "Mindfulness" in Service. Service users from different age groups shared their life struggles as Men-in-family.

### **New Projects**

couples.

#### *Mobile Application for Marriage Check-up* Caritas Family Service had launched the first "Mobile Application for Marriage Check-up" in Hong Kong, both for iphone and Android users on 4 February 2018. It aimed at providing user-friendly and trendy ICT platform for self-administrated check up on marital relationship, online registration for marriage enrichment programmes, database of articles, bookmarks, videos and community resources for married



• Put core values of marriage into action

### Pioneer Work for Pre-schoolers Character **Building In Family**

An initiative of Caritas Strength Club was pioneered by Caritas Integrated Family Service Centre - Tsuen Wan to equip parents with the attitude and skills in establishing positive values and characters in their 2 to 3 years old pre-school children. The 24-session parent-child group was structured on the concept of 6 virtues and 24 characters strength from Peterson and Seligman (2004). Effectiveness of the service was evaluated by pre-group and post-group measures and indicated that parents reduced their level of depression, anxiety and stress.



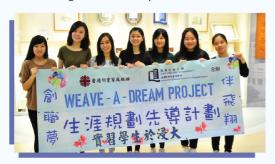
• Parents nurture kid's positive character through parent-child interaction



Kid served his mother as action of love

#### "Weave a Dream" - Life Planning Pilot Project

This project was organized by School Social Work Service for senior secondary school students in joint venture with the Department of Education Studies, Faculty of Social Sciences, Hong Kong Baptist University. Participating students got the opportunity to be engaged in real work settings to build up their career development attitude and skills through authentic experiences.



· Opening ceremony cum sharing by guest speakers of the Weave a Dream - Life Planning Pilot Project

#### **New Publications**



• "The Best Actor" – a book documented the changing masculinity in Hong Kong from 41 stories contributed by frontline social workers of Caritas Personal Growth Centre for Men

• "Collective Narrative Practice Against Sexual Abuse" a book documented the journey of perpetrators of sexual abuse to serve as consultants for the recruited volunteers in planning, organizing and implementing the prevention programme against sexual violence



### 2.7 COMMUNITY DEVELOPMENT SERVICE

### **Objectives**

The Community Development Service ("The Service") aims at forming genuine human communities through a constant process of awareness, participation and sharing.

### Highlights of the Year

#### Organizing Works for Women

In light of their disadvantaged position in terms of family role and social status, Caritas Women Development Project had assembled low income women in the Eastern District in order to utilize their collective power to make changes. In the month of the International Women's Day, the Eastern Grassroots Women Alliance was established in order to increase grassroots women's ability and courage to change the traditional culture of sexual bias against women in Hong Kong.



• Eastern Grassroots Women Alliance was formed

### Surveys on Grassroots Families' Difficulties in Acquiring Affordable Accommodation

Two surveys regarding grassroots families' difficulties in acquiring affordable accommodation had been conducted. The 1st survey revealed that over 40% of respondents tended to have depression and anxiety symptoms because of high rent. The 2nd survey further revealed that the average monthly rent for subdivided flats in Sham Shui Po had increased from \$3,681 in 2016 to \$4,062 in 2017 while the average living area of subdivided flat had fallen from 50 to 45 square feet. The two reports were announced in the press conference and were widely reported by the mass media.



• Press conference on the survey findings

### Concerns on the Physical and Mental Health of Low Income Labourers

The Service has continuously organized various programmes in different districts to identify high-risk individuals who are potentially suffering from body strain and / or mental health problems, and to provide them with appropriate services. In the year 2017/2018, Caritas Residents Mutual Help Centre -Kwai Chung has reached 1,500 low income labourers in which over 90% of them have strain problem on at least one part of their body. The results were announced in a press conference and were published in "The Primary Assessment Report of the Work-related Musculoskeletal Disorder of the Low Income Labourers in Hong Kong".



· Stretching exercise to release body pain



• Press conference was announced on 12 February 2018

#### Building Up an Aged-friendly Community

Caritas Sai Kung Community Development Project has mobilized carers and volunteers in forming a community mutual help group to design a friendly environment for the elderlies. Besides, the project was supported by the Wing Wah Charity Foundation to purchase a stair climber for the home-bound elderly to move up and down stairs.



• Use of stair climber in order to maintain the mobility of elderly and relieve the burden of carers

Promotion of Community Building Programmes Caritas Yuen Long Rural Community Development Project has mobilized their group members to produce various environmental friendly products. To celebrate the Chinese New Year, group members had distributed many handmade blessing bags together with the environmental friendly products to the elderlies in the community.





Handmade products prepared by group members

### Exploring the Culture and History of Lung Yeuk Tau

With the support of the Lord Wilson Heritage Trust, Caritas Lung Yeuk Tau Community Development Project has produced a song book and an album to record the songs, the rhymes and the stories of the Lung Yeuk Tau's women who were married under Chinese traditional customs.



• Women at Lung Yeuk Tau shared their stories

# 2.8 OTHER SOCIAL WORK SERVICE

#### Caritas Hostel – Hung Hom

The Hostel provides temporary accommodation for male aged 18 or above who are in desperate housing needs or in crisis such as street sleepers, ex-drug addicts and those with debt problem or marital problem to tide-over the critical period before they could secure a stable and long-term living. The capacity of the Hostel is 46. During the year, 124 men were benefited and the occupancy rate was 78%. A total of 30 67 educational recreational programmes, programmes and 1 mutual help group were organized for the residents.

#### Caritas Jockey Club Hostel – Choi Wan

The Hostel provides short-term accommodation, food assistance, educational and recreational programmes for needy female individuals and families in crisis who have immediate housing needs. The serving capacity is 36. During the year, the occupancy rate was 95%. Fifty-seven users, including unwed-mothers, single mothers and their children were served. Twenty-two programmes were organized for the users to develop their potentials and problem solving abilities in the year, which included 4 educational programmes, 12 recreational programmes, 1 parent-child programme and 5 volunteer programmes. The attendamce of participants was 354.



• Residents of Caritas Jockey Club Hostel - Choi Wan joined the Caritas Flag Day as volunteers

#### Caritas Pui Tak Centre

The Centre provides 24 hours residential care service for girls aged 16 to 21 with behavioural, emotional and family problems. The serving capacity is 28. The occupancy rate of the year was 89% and 37 girls were served. Five educational programmes, 9 recreational programmes and 2 volunteer services were organized for the girls with 236 attendance. Thirty-two sessions of clinical psychology treatment were also provided to girls with special needs.



• Girls of Caritas Pui Tak Centre learned how to overcome difficulties through adventure-based activities

#### Caritas Pelletier Hall

The Hall provides residential care service for adolescent girls aged 10 to 18 who have behavioural and / or emotional problems, and who may be under the influence of undesirable peers and thus require a period of group-living experience away from their families. The serving capacity of the Hall is 96 residential placements divided into 5 living groups. During the year, a total of 99 girls received the service and the average placement occupancy rate was 53%.

Effective September 2017, target service users were extended to include Primary 5 students. A living group for primary students with new service programmes were implemented to cater for the needs of these younger residents. On the other hand, making use of the space of a dormitory, a new Activity Room was specially decorated providing various leisure facilities for the residents.



• New Activity Room at Caritas Pelletier Hall



 Joint programme on life education organized by Caritas Pelletier Hall and Caritas Mother Teresa Hall

#### Caritas Mother Teresa Hall

The Hall commenced service on 1 September 2017. It provides residential care service for adolescent girls aged 13 to 18 who have behavioural and emotional problem and / or who may be under the influence of undesirable peer or having relationship problems with their families, and hence require a period of group-living training away from their families. The service capacity of the Hall is 84 for the first year of operation and divided into 4 living groups. As at 31 March 2018, a total of 31 girls received the service and the average occupancy rate was 31%.

Interest groups, volunteer programmes and leisure activities were provided for the girls to develop their potentials. Workshops and developmental groups with the training of mindfulness and expressive arts were tailor-made for the girls to enhance their mental health.



Caritas Mother Teresa Hall



• The first Christmas Party at Caritas Mother Teresa Hall



"The way Jesus shows you is not easy. Rather, it is like a path winding up a mountain. Do not lose heart! The steeper the road, the faster it rises towards ever wider horizons." – Pope Francis

Educational work is not an easy task, and in the face of shrinking student numbers and fierce competitions, it is like a path winding up a mountain, but we are not discouraged. We continue going up toward the summit, looking forward to taking a broader perspective because we believe that the Lord is working with us.

Caritas Education Services, in line with the principle of the right to education and the educational philosophy of an all-round personal development, aims to help children and young students who are less privileged and perhaps less achieving initially, to regain confidence and strive for self-development and self-reliance, to receive the influence of faith in the Lord, and feel the pure and upright philosophy of life, eventually contributing to the society.

# 3.1 GENERAL REMARKS

The Education Services Division ("the Division") is committed to developing a caring, quality education services grounded in Christian values and the principles of lifelong learning, integral human development and equal opportunities for all. The four services provided, namely, (1) Pre-school Education Service, (2) Special Education Service, (3) Vocational Training & Education Service, and (4) Community & Higher Education Service, are registered with the Education Bureau ("EDB"). The Division places its emphasis on helping the underprivileged and disabled. The Catholic Diocese of Hong Kong and the Religious Congregations have operated more than 200 kindergartens, primary schools and secondary schools. Together with Caritas, these three parties make concerted effort to provide a truly inclusive education system ranging from pre-schooling to post-secondary level in a diversity of learning modes.

# 3.2 PRE-SCHOOL EDUCATION SERVICE

# **Objectives**

The objective of the Pre-school Education Service ("the Service") is to provide a pleasant learning environment where young children below the age of seven can truly develop morally, intellectually, physically, socially aesthetically and spiritually in their proper perspectives.



• "It's very important to clean the teeth properly."

# Highlights of the Year / **Achievements**

## Implementation of Play Curriculum in Pursuing Quality Kindergarten Education

To sustain the uniqueness of Caritas pre-school pedagogy in enquiry learning and to echo the free play learning strategy as stated in the "Kindergarten Education Curriculum Guide 2017" of the EDB, children learned spontaneously in different play corners and worked collaboratively with their peers.



· "Let's fishing together!"



"I want to be an engineer when I grow up."



• Children used different materials to design a game.



· "Oh! The bubble is blowing up now!"



· Children discovered solar under the sunlight

# Engagement of Parents in Nurturing Love **Education and Fostering Bonding** Relationships with Children

To nurture children to love and care for the needy from the early age, a variety of activities and a joint-school project namely "Children Love the World" were launched. Parents were invited to participate.

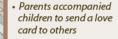


· Christmas drama performed by children "Let's take care of baby Jesus."



A campaign on donation of umbrellas

· "Dear Aunt, could you donate unused umbrella to us?"







· Building a close relationship between parents and young children

### Joining the Free Quality Kindergarten **Education Scheme**

Caritas Ling Yuet Sin Kindergarten ("LYSKG") and Caritas St. Francis Kindergarten joined the Scheme in September 2017. Mr Kevin Yeung Yun-hung, JP, the Secretary for Education visited LYSKG on 7 November 2017. The uniqueness of Caritas pre-school education and the play curriculum were highlighted.



· Principal introduced the Kindergarten Curriculum

# **Staff Development and Training**

## Annual Departmental Evaluation Seminar for Pre-school Teachers and Principals

The Seminar with the theme "Innovation & Transformation – The New Era of Quality Early Childhood Education" was held on 20 July 2017. Participants were inspired by the talk "革新與蛻變 的本源" delivered by Dr Paul Lau, the Associate Director of Caritas Education Services. Reflection of teaching practices and collaborations with stakeholders for pursuing quality were conducted.



· Sharing by the Chief Executive of Caritas



· A talk conducted by Dr Paul Lau



Awards to long-serving staff

## Joint-school Teacher Professional Development Day

Two Development Days with the theme "Integrated Curriculum and Play – Implementation and Reflection" were held on 29 September 2017 and 8 December 2017. Implementation of free play was shared among schools. The professional team of the Centre for University & School Partnership of The Chinese University of Hong Kong was invited to conduct a workshop on organization and evaluation of play for the teaching staff.





Sharing of free play by schools



 Group discussion "Let's talk about how to formulate assessment strategy for enhancing children's learning."

# Evening Talk on Quality Kindergarten Education

An evening talk on Quality Kindergarten Education was held on 24 November 2017. Prof Doris Cheng of Tung Wah College was invited to deliver a speech on "Conception and Implementation of Learning Through Play". A total of 56 participants from different Caritas Education Services and Diocese Catholic Education Office attended the talk. Experience and knowledge on early childhood education were exchanged.



• Talk delivered by Prof Doris Cheng



An appreciation from Caritas Education Committee

# 3.3 SPECIAL EDUCATION SERVICE

# **Objectives**

Special Education Service provides vivid and effective learning programmes to the students with special educational needs for their integral growth and development. It aims at nurturing their civic responsibilities and character as well as realizing their physical, mental and social capabilities. The ultimate goal is to enable them to integrate themselves into the community and lead a dignified living, and hence contribute to the well-being of society.

# Highlights of the Year / Achievements

#### Caritas Mother Teresa School

In the 2017/2018 school year, a new School named Caritas Mother Teresa School commenced operation for girls facing a complexity of family, learning, behavioural and emotional difficulties, and having special educational needs.



Exterior of Caritas Mother Teresa School

### Operating Primary 5 at Caritas Pelletier School

In the 2017/2018 school year, due to unsuitability for developing senior secondary curriculum at Caritas Pelletier School, the classes of secondary forms were suspended. Also, in response to the emerging needs in providing intensive support for senior primary girls with moderate to severe emotional and behavioural difficulties, the School operated one class of Primary 5.

### Serving Students with Moderate Intellectual Disability at Caritas Lok Yi School

Caritas Lok Yi School extended its existing service to students with moderate intellectual disability in the 2017/2018 school year. As the School is originally targeted for students with severe intellectual disability, a phase-in approach was formulated so as to accumulate hands-on experience and build up professional capacity to deliver the new services. The School operated two classes and provided seven-day boarding places for 20 students with moderate intellectual disability.

#### Arts @ Anytime

Caritas Lok Jun School held a Visual Art Exhibition named "Arts@Anytime" at Hong Kong Cultural Centre from 2 June 2017 to 6 June 2017. It aimed at providing equal opportunity for the students to participate and enjoy in the learning and creation of arts without space and time barriers.



• "Arts @ Anytime" concluded the development of arts in education of Caritas Lok Jun School in the past 20 years



 An inclusive arts performance combined with music, body movement and visual effect

### **Awards Achieved**



· A student of Caritas Jockey Club Lok Yan School obtained the Achievement Award in "Award Presentation Ceremony for DSW Wards 2018" co-organized by Social Welfare Department and Tung Wah Group of Hospitals



 A student and a volunteer of Caritas Lok Kan School won the 1st runner-up in "We Love Kitchen" cooking contest held by Hong Chi Association

· Students of Caritas Resurrection School joined the service, skills, expeditions and physical recreation sections oraanized by The Hona Kong Award for Young



# Staff Development and Training

Joint-school New Staff Orientation 2017/2018 The Orientation was held on 9 September 2017. It aimed at promoting the vision, mission and value of Caritas, and sharing "Instillation of Caritas Values in our Work".



· Rev James Boey shared the vision, mission and value of Caritas

### Joint-school Professional Development Day 2017/2018

The Development Day for all teaching and professional staff of seven special schools was held on 4 December 2017. Dr Paul Lau, the Associate Director of Caritas Education Services, had given a talk on Science, Technology, Engineering and Mathematics Education. In response to the talk, colleagues of the seven special schools shared their school-based approaches. Also, Rev James Boey, the Assistant Chief Executive of Caritas, shared the beliefs of "Love in the Service of Hope".

### **New Publication**



• Giving Love · Feeling Love" - 33 stories written by house-parents of Caritas special schools to share their inspiration in serving students with intellectual disability

# 3.4 VOCATIONAL TRAINING & EDUCATION SERVICE

# **Objectives**

The Vocational Training & Education Service ("VTES") oversees the services of the secondary schools, the field studies centre and the apprentice training centres under the patronage of Caritas. It also provides operation guidelines and professional supports to ensure the services are in line with the vision, mission and value of Caritas.

### Secondary Schools and Field Studies Centre A balanced and broad curriculum is offered to students of Caritas secondary schools (8 aided schools and 1 Direct Subsidy Scheme school) and Field Studies Centre.



· Chinese class for non-local students -Caritas Wu Cheng-chung Secondary School (8 Northcote Close, Pokfulam, Hong Kong)



· Boxing class - Caritas St. Joseph Secondary School (10 Fung Shue Wo Road, Tsing Yi Estate, Tsing Yi, New Territories)



 Uniform group students -Caritas Chai Wan Marden Foundation Secondary School (330 San Ha Street, Chai Wan, Hong Kong)



 Planting Day - Caritas Chong Yuet Ming Secondary School (53 Wah Fu Road, Wah Fu Estate, Hong Kong)



 Basketball tournament -Caritas Tuen Mun Marden Foundation Secondary School (3 Wong Yin Street, Tuen Mun, New Territories)



· Art programme for the elderly -Caritas Fanling Chan Chun Ha Secondary School (28 San Wan Road, Fanling, New Territories)



· Celebration dinner for the 30th Anniversary -Caritas Yuen Long Chan Chun Ha Secondary School (66 Sai Yu Street, Yuen Long, New Territories)



· Visit to Caritas Lok Kin Workshop -Caritas Charles Vath College (4 Chung Yat Street, Tung Chung, Lantau Island, Hong Kong)



· Dancing competition -Caritas Ma On Shan Secondary School (2 Kam Ying Road, Ma On Shan, New Territories)



· Visit tour from National Taiwan Normal University -Caritas Chan Chun Ha Field Studies Centre (39 Chi Ma Hang Road, Cheung Chau, Hong Kong)

### Printing Training Centre

The Printing Training Centre is well equipped to provide digital and off-set printing service for the general public. Services include business cards, posters, vouchers, tickets, books and brochures, etc. The centre is located at Room 291, 2/F, Block D, Caritas House, 2 Caine Road, Central, Hong Kong.

### Car Repair Workshop

The Car Repair Workshop is run by trained technicians to provide auto services including vehicle body repair, breakdown rescue, preventive maintenance and car inspection. The workshop is located at Room 299, 2/F, Block D, Caritas House, 2 Caine Road, Central, Hong Kong.

# Highlights of the Year

### Promotion of Spiritual Education

VTES organized a visit to St. Mary's Church and Rosary Church for the Pastoral Assistants of Caritas secondary schools on 27 December 2017. A tour for teachers and students to St. Joseph's Chapel in Yim Tin Tsai, Sai Kung was also arranged on 29 December 2017. These two religious activities aimed to strengthen the participants' Catholic values and belief.



A visit to St. Mary's Church



• A visit to St. Joseph's Chapel in Yim Tin Tsai, Sai Kung

A new series of religious cards was published for schools and service units to convey the message of Catholicism.





'Let your "Yes" mean "Yes", and your "No" mean "No". Anything more is from the evil one.'  $\vdash$  Mt 5:37  $\vdash$ 

'The Ten Communicments Series' 2 Designed by: Nelly Lam





· Religious cards

#### Visit Tour to Universities in Taiwan

A tour led by Dr Paul Lau, the Associate Director of Caritas Education Services, with Principals and Assistant Principals of Caritas secondary schools to visit several universities in Taiwan was held from 26 March 2018 to 29 March 2018. This tour aimed to familiarize the school staff with the tertiary education system of Taiwan and to foster the collaboration between the schools and the universities in offering more options of further studies for the secondary graduates.



A visit to the universities in Taiwan

# Staff Development and Training

### New Staff Orientation Day 2017/2018

All the new recruits of the Caritas secondary schools gathered in the Community Hall of Caritas House on 9 September 2017. Dr Paul Lau shared a topic on "Soulware for Quality Education".



· A speech on Soulware for Quality Education

### Sharing on Catholic Values

A sharing session on Catholic values was given by Rev James Boey, the Assistant Chief Executive of Caritas, to the Catholic teachers and staff of the schools on 23 September 2017.



Sharing of Catholic values by Rev James Boey

2017/2018 Joint-school Staff Development Day

The Development Day was held on 16 March 2018 at Caritas Institute of Higher Education. Mr Peter Lee, Member of Caritas Education Committee, gave a speech on integration of Catholic core values into Caritas secondary education. Rev Dominic Lui, Director of Bioethics Resource Centre of the Holy Spirit of Seminary College of Theology and Philosophy, gave an in-depth explanation of the five Catholic core values. Representatives from six Catholic secondary schools shared their experience in implementing Catholic core values in teaching and school activities. Apart from the talks, tours led by staff of the Institute were arranged to introduce the facilities of the new campus to the participants.



· A sharing given by Rev Joseph Yim



A group discussion for non-teaching staff

# 3.5 COMMUNITY & HIGHER EDUCATION SERVICE

# **Objectives**

Community & Higher Education Service ("CHES") coordinates the work of community education and higher education services in providing a range of academic, vocational and professional programmes to students and working adults to support their lifelong learning initiatives.

# COMMUNITY EDUCATION Highlights of the Year / **Achievements**

## Higher Diploma in Early Childhood Education **Programme**

In June 2017, Caritas Institute of Community Education ("CICE") successfully completed the revalidation of its full-time Higher Diploma in Early Childhood Education ("HD-ECE") programme conducted by the Hong Kong Council for Accreditation of Academic & Vocational Qualifications ("HKCAAVQ"). With the approved validity period extended to May 2021, graduates of the HD-ECE programme will continue to be recognized by the EDB and the Social Welfare Department ("SWD") to register as Qualified Kindergarten Teachers, Registered Child Care Workers and Child Care Supervisors. CICE also continued to run a Whole Person Development programme for all its Higher Diploma students, consisting of a wide variety of extra-curricular activities to foster students' personal growth and career aspiration.



· Learning how to organize music activities for young children



· Exploring ways to teach English to young children

### Diploma Yi Jin Programme

A funding subsidy of over \$1 million was granted by the EDB in the 2017/2018 academic year for the provision of teaching and learning support initiatives to students and teachers of the Diploma Yi Jin ("DYJ") programme. More than 40 activities and learning support services were organized, including school picnic, diving course, reading scheme, inter-class football and basketball competition, CICE's Got Talent show, First-aid certificate course, Certificate course in mountaineering (Level 1 and 2), English and mathematics remedial class, dessert-making class, baby massage class as well as voluntary work projects.

During the year, CICE has also arranged an overseas study tour to Gold Coast, Australia for DYJ students to help them immerse themselves in an English-speaking environment and improve their English proficiency. In addition, an Economic and Cultural Exchange Study Tour (Seoul) and an One Belt One Road Economic and Cultural Exchange Study Tour (Xi'an) were also organized to help students broaden their horizons by experiencing different cultures and customs.



· Surfing course in Gold Coast, Australia



 One Belt One Road Economic and Cultural Exchange Study Tour (Xi'an)

### Navigation Scheme for Young Persons in Care Services Project

CICE continued to collaborate with Caritas Social Work Services in the Navigation Scheme for Young Persons in Care Services of the SWD by delivering a two-year part-time Diploma programme in Health Care Training for the Elderly and Rehabilitation Sectors. The second cohort of 104 students commenced their studies in October 2017 and 55 students of the first cohort will be graduating in July 2018.

### Employees Retraining Board – Manpower Development Scheme

As one of the contractual parties with the Employees Retraining Board ("ERB"), CICE performed well in the planning and implementation of ERB training courses in 2017/2018 in terms of funding support and training quotas met. During the year, CICE has organized an increasing number of talks and activities to support student recruitment, operations and development of ERB courses. Potential employers were invited to give presentations in different CICE centres and advise students on course information as well as job and career opportunities in different industries.

### Child Care Training for Grandparents Project

The two-year pilot project "Child Care Training for Grandparents" was successfully completed in March 2018. With funding support from SWD and in collaboration with Caritas Family Service and Caritas Services for the Elderly, CICE has run three child care training courses for grandparents and grandparents-to-be, with the aim to strengthen family ties and intergenerational relationships.



 Graduation ceremony of the Child Care Training for Grandparents (Kwun Tong District)

### **Awards Achieved**

A lecturer from CICE's Department of General Education was awarded the Federation for Self-financing Tertiary Education ("FSTE") - General Education Outstanding Teaching Award in June 2017.

In addition, students of CICE's programme have achieved different awards during 2017/2018 in appreciation of their excellent performance.

Awarding Bodies	Awardees	Award Title	Award Date
Self-financing Post-secondary Scholarship Scheme (EDB)	5 students from Higher Diploma Programme	1) Outstanding Performance Scholarship 2) Talent Development Scholarship 3) Best Progress Award	June 2017
The Hong Kong and Shanghai Banking Corporation Limited	1 Year 2 student from HD-ECE	HSBC Vocational Education Scholarship 2016 / 2017	June 2017
Test of English for International Communication (TOEIC)	8 DYJ students	Scholarship for the Outstanding Performance in Examination	July 2017
Law's Charitable Foundation	61 students of Applied Learning ("ApL") Programme	Law's Scholarship Award – ApL Scholarship	December 2017
Sir Robert Black Trust Fund	16 DYJ students	Scholarship	January 2018
Sir Edward Youde Memorial Awards	1 ERB student	Award for Self-improvement for Working Adults	March 2018



• Sir Robert Black Trust Fund DYJ Award Ceremony 2018



Student awarded the HSBC Vocational Education Scholarship

During the 10th ERB Manpower Development Scheme Award Presentation Ceremony held on 10 March 2018, CICE received an award of Appreciation of Excellent Performance for its performance in providing training and placement services. This is the 6th consecutive year that CICE won this award. Two trainees, 1 trainer and 9 employers nominated by CICE also received prizes from the ERB.

# **New Programmes**

In October 2017, a new ApL programme on Child Care and Development was submitted and subsequently given initial approval by the EDB for implementation in 2019. This programme, together with an Elective Cluster of Child Education Practice on the DYJ programme as well as the HD-ECE programme, confirmed CICE's dedication to resource support and continued development in the early childhood education.

In response to the manpower needs for community care in context of "ageing in place" for elderly people in Hong Kong, CICE has designed and developed a new Higher Diploma programme in Health and Community Care for the Elderly. The programme went for accreditation by the HKCAAVQ in March 2018 and CICE plans to launch the programme in September 2018. CICE has solicited support from Caritas Services for the Elderly to provide field visit and project opportunities for students on the new programme. CICE has also acquired fixtures, fittings and equipment that facilitate activities and general living for elderly persons to train students in a home-like environment.



 A home-like set-up for students' training in Caritas Jockey Club Institute of Community Education -Tsuen Wan

CICE will continue to introduce new programmes, including short courses for continuing professional development of working adults, which are innovative and cross-disciplinary in nature and cope with changing community needs.

# **Staff Development and Training**

CICE recognizes the importance of personal and professional development of all its staff members. In 2017/2018, academic and administration staff of CICE have participated in a total of 45 programmes; of these 15 were in-house training courses and 30 were offered by external professional organizations. CICE's annual staff development day was held on 20 October 2017 in Caritas Chan Chun Ha Field Studies Centre in Cheung Chau with the theme of experiential learning. Additionally, at the FSTE Conference held on 24 November 2017, two staff members have made a presentation on "A developmental view of practicum for enhancing experiential learning experiences from teacher training in early childhood education".



· Staff development day in Cheung Chau

# HIGHER EDUCATION Highlights of the Year / **Achievements**

### Campus Development

Already in full operation since September 2017, the nine-storey new campus of Caritas Institute of Higher Education ("CIHE") is purpose-built with state-of-the-art facilities meeting university standard. CIHE and its sister college, Caritas Bianchi College of Careers ("CBCC"), are interconnected with free flowing passages, providing a combined gross floor area of 46,730 square metres for about 2,400 students at present with a maximum capacity up to 5,000 students.



· Exterior of the adjoining campuses of CIHE and CBCC



· Multi-media lecture theatre

# **New Programmes**

#### Bachelor of Health Sciences (Honours)

The accreditation of the Bachelor of Health Sciences (Honours) ("BHS") of CIHE was confirmed in March 2017, and the approval of the Government to offer this new Bachelor's Degree programme was granted in May 2017. The BHS was launched in September 2017 as the 2nd part-time conversion degree programme, after the Bachelor of Social Work (Honours) which was launched in January 2017.

### Higher Diploma in Music Studies

To seek appropriate development in its academic provision, CBCC designed the Higher Diploma in Music Studies ("HDMS") in the 2016/2017 academic year. In July 2017, the accreditation of the HDMS was confirmed and this new programme was successfully launched in the 2017/2018 academic year.

### Professional Diploma in Property Management

Besides the HDMS, CBCC also developed the new Professional Diploma in Property Management (PDPM), whose accreditation was confirmed in December 2017. The confirmation of accreditation is timely for the plan to launch this new programme in 2018, to prepare students as Property Management Practitioners for registration under a forthcoming Tier 2 licence required by an ordinance recently passed by the Legislative Council to regulate and control the provision of property management services in Hong Kong.

### Certificate in Vocational English

Moreover, CBCC has recently received support from the EDB to develop a Certificate in Vocational English ("CVE") Programme for local Secondary 4 to 6 students. The CVE Programme, successfully validated in December 2017 and to be launched in the 2018/2019 academic year, comprises the following four modules:

- Workplace English Reading and Writing Skills (QF Level 2)
- Workplace English Listening and Speaking Skills (QF Level 2)
- Vocational English Writing Skills (QF Level 3)
- Vocational English Speaking Skills (QF Level 3)

### **Awards Achieved**

In 2017, the Secretary for Education has endorsed 98 students from CIHE and CBCC to receive the "Outstanding Performance Scholarship", "Best Progress Award", "Talent Development Scholarship" and "Reaching Out Award" under the Self-financing Post-secondary Scholarship Scheme of the EDB.



• Joint Scholarship Presentation Ceremony 2017

### **New Publications**

During the year, staff members of CIHE and CBCC attained a variety of accomplishments in their research and other scholarly activities. They had issued 86 academic publications, including books, peer-reviewed journals, conference proceedings, journal editorships and book editorships.

# **Staff Development and Training**

CIHE and CBCC have always been making effort to build and provide a caring and supportive working environment to staff, making available in all earnest diverse training opportunities, to assist academic and non-academic staff in the acquisition of professional and generic knowledge and skills. A total of 6 in-house and 21 collaborated programmes in various areas of professional training and development were conducted in 2017.



• 2017 New Staff Orientation and Induction



"To protect creation ... is to open up a horizon of hope, it is to let a shaft of light break through the heavy clouds, it is to bring the warmth of hope!" - Pope Francis

Under the clouds, birds are flying freely in the boundless sky, and people feel free and at ease with no worries, full of vitality.

Caritas Medical Services caters to the needs of people from all walks of life in the community. It provides high quality and personal care services in the spirit of Christ so that the patients can recuperate at ease and rekindle hopes.

# 4.1 GENERAL REMARKS

The Medical Services Division ("the Division") provides in-patient hospital service, and out-patient medical / dental care to the community. The following services are provided by the Division:

Hospital Services	Clinic Services
Caritas Medical Centre     (Note: under administration of Hospital Authority)	<ul> <li>Three Medical Clinics at Caine Road, Ngau Tau Kok and Tsuen Wan</li> </ul>
• Canossa Hospital (Caritas)	• Four Dental Clinics
• Precious Blood Hospital (Caritas)	at Aberdeen, Caine Road, Ngau Tau Kok and Tsuen Wan

Caritas Medical Centre was opened on 17 December 1964 and was funded by Caritas. The management has been taken over by the Hospital Authority ("HA") since 1992. Caritas only participates in the Hospital Governing Committee and various sub-committees. In fact, the whole management power has vested in HA.

Canossa Hospital (Caritas) was founded in 1929 by the Canossian Daughters of Charity. Caritas has been entrusted with the administration of the Hospital since 1992.

Precious Blood Hospital (Caritas) was established by the Sisters of the Precious Blood in 1937 and has become part of the family of Caritas since 1993.



# **CARITAS MEDICAL CENTRE Highlights of the Year**

A series of service improvement was completed in 2017/2018:

- Enhancement of renal services through additional home automated peritoneal dialysis quota and in-unit hemodialysis quota.
- Widening the indications of special drugs for management of chronic Hepatitis C and Attention Deficit Hyperactive Disorder.
- Prevention and control of Multiple-drugs Resistant Organisms (MDROs) Infections in Hospital.

# **CANOSSA HOSPITAL (CARITAS)** Highlights of the Year / **Achievements**

### Accreditation - Australian Council on Healthcare Standard

The periodic accreditation review was conducted and completed in mid-June 2017.



• ACHS Surveyors with the heads of Nursing and Para-medical Departments

### **Progress of the Extension Project**

• Looking back to 2017, it was an exciting year for Canossa Hospital. The major renovation work for the hospital was completed. The statue of St. Magdalene of Canossa (Foundress of the Canossian Sisters) was also unveiled and relocated to the garden next to the car park entrance. Through the intercession of St. Magdalene, the Hospital has no fear of any new challenges ahead.



• Statue of St. Magdalene of Canossa

### **New Services**

#### Dental Clinic

After obtaining the approval from the Department of Health, the Dental Clinic was officially opened on 9 October 2017.



• Dr Gordon Chiu introduced the facilities of the Dental Clinic to all visitors

#### New Revolution Computed Tomography Machine

The new Computed Tomography ("CT") machine has been installed in the Hospital for more accurate diagnostic assessment.



· New CT machine

# **Staff Development and Training**

## Strategic Planning Workshop – **Business Theory**

This workshop was facilitated by Dr Andrew Hui in February 2018. The contents included Business Theory and Application of Strategic Maps. All heads of the Nursing and Para-medical Departments had benefited from this workshop and were encouraged to apply this theory in their workplaces.



• Staff members actively participated in the workshop

# PRECIOUS BLOOD HOSPITAL (CARITAS)

# Highlights of the Year

#### New Imaging Modalities in Service

The new Magnetic Resonance Imaging and Computed Tomography ("MRI/CT") device of the Hospital were inaugurated by the Most Rev Michael Yeung and commenced service on 13 November 2017. The new modalities help medical professionals in disease diagnosis and improve medical service standard of the Hospital.



• Blessing ceremony for new imaging modalities



New MRI/CT device

#### Community Doctor Programme

To promote the cooperation with the primary healthcare practitioners, the Hospital, jointly with Hong Kong Doctors Union launched the Precious Blood Hospital Community Doctor Programme in late 2017. Doctors joining the programme used the hospital facilities to take care of their patients with appropriate medical insurance protection. Seminar and talks on different professional topics were arranged to enhance and exchange professional knowledge among doctors. As of now, 23 general practitioners joined the programme.

# 4.3 CLINIC SERVICES

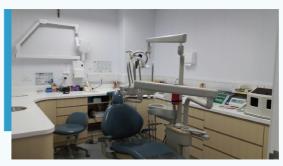
# **Highlights of the Year**

## ODCP - Outreach Dental Service (Government Subvention)

- A total of 4,606 elderly patients residing in 19 designated elderly homes and day care centres were served from October 2016 to September 2017.
- The service team was approved to continue the outreach dental service from October 2017 to March 2021

#### Caritas Aberdeen Dental Clinic

After completion of renovation works, Caritas Aberdeen Dental Clinic has moved to G/F of Caritas Aberdeen Social Centre. Three dental surgery rooms have been in operation serving the community with spacious and pleasant environment.



• A new look of the dental surgery room



"Although the life of a person is in a land full of thorns and weeds, there is always a space in which the good seed can grow. You have to trust God." – Pope Francis

Under careful cultivation, the seedlings grow into luxuriant foliage gradually, bringing endless new opportunities to the world.

Caritas has been serving Hong Kong for more than 60 years. It started with provision of relief to the poor, then expanded to providing social services despite the difficulties, and further has gradually extended to providing education, medical care, hospitality and catering, and camp services, at the same time filling the society with Christ's love.

# **5.1 LOCAL SERVICES**

# **Objectives**

The Local Services ("LS"), as an extended executive arm of the Agency at the local level, is located in various multi-service social centres of the Agency. Their services include administrative and janitorial services, coordination of solidarity enhancement activities among the Agency, parishes and Catholic schools, as well as implementation of fundraising events.

As the Agency is the social arm of the Catholic Church, LS endeavor to further enhance Agency's partnership with the Catholic community and takes up the task as one of its core functions, with the aim of fostering Catholic values of love and hope in the local community.

# **Highlights of the Year / Achievements**

### Centre Management

Performance pledge on centre management for various centres was reviewed and updated to ensure delivery of quality service. LS staff was reminded regularly of the service requirements and their appropriate follow up.

### Hall Management

Utilization of community halls managed by LS is shown below:

Name of Community Hall	No. Served in 2017/2018	No. Served in 2016/2017	Changes (%)
Caritas Caine Road Social Centre (licensed hall)	18,255	19,340	-5.6
Caritas Kowloon Social Centre (licensed hall)	28,094	30,155	-6.8
Caritas Jockey Club Aberdeen Social Centre (ordinary hall)	7,960	7,845	+1.5
Caritas Ngau Tau Kok Social Centre (ordinary hall)	73,029	68,044	+7.3

#### Caritas Tsing Yi Activity Centre

In 2017/2018, the Activity Centre was largely used for overnight accommodation for youth. It received a total of 2,092 visitors from secondary schools, religious organizations and Caritas units.

#### Liaison with Parishes and Administrative Support

Since liaison with parishes and Catholic schools is one of the core functions of LS, its staff attached great importance in maintaining a close relationship with the Catholic community as follows:

 Coordinating visits for parish priests, clergy etc. to various Caritas units at district levels;

- (2) Attending regular meetings of joint or individual parish pastoral councils, Steering Group on Cooperation between Caritas and Parishes, meetings at deanery levels, etc.
- (3) Soliciting support from parishes and Catholic schools in fundraising events such as charity bazaars, charity fun fair, sale of raffle tickets, cookies sale, appeal for donations for the future university at Tseung Kwan O etc.
- (4) Exploring and promoting collaborative activities among parishes, Caritas units and other Catholic units.



 Parish priests, deacon, principals visiting the new building of Caritas Tsuen Wan Social Centre

#### **Fundraising Activities**

Parishes and Catholic schools, as unfailing and long-lasting partners of Caritas, provided unwavering support for Caritas annual fundraising activities such as charity bazaars, charity fun fair, sale of raffle tickets and cookies.

Six charity bazaars took place in Hong Kong, Kowloon, Sha Tin, Tsuen Wan, Tuen Mun and Cheung Chau in the first three weeks of November 2017. Due

to incessant rains on the day of Hong Kong and Cheung Chau bazaars, it had impacted on the total number of visitors and the income generated by the bazaars this year. The overall number of visitors was 65,757 and the fund raised was \$6,575,427.

A new fundraising event "2018 Caritas Charity Fun Fair" was held on 27 January 2018 and 28 January 2018 at the campus of Caritas Bianchi College of Careers for the purpose of raising fund for Caritas as well as its future university. The event was different from the traditional bazaars. Different zones were formed to attract people from all walks of life, such as shopping, markets, games and DIY workshops, gourmet food stalls, children's area and stage performance. Priests and sister were invited to perform cooking, singing, hair cutting and Chinese calligraphy writing. As revealed from a survey which took place during the event, the visitors were highly satisfied with it and welcomed the re-launching of the event in future. Besides, the fund raised by the event was very encouraging.

Information on bazaars in 2016/2017 and 2017/2018 (bazaars and Fun Fair) are tabulated below:

ltem	2017/2018	2016/2017
Number of visitors at 6 bazaars	65,757	80,558
Number of visitors at Fun Fair	9,200	-
Total amount of fund raised by 6 bazaars	\$6,575,427	\$7,206,952
Amount raised by Caritas Charity Fun Fair	\$1,595,475	-
Total income	\$8,170,902	\$7,206,952

The "Caritas Charity Bazaar" Facebook has continued to reach out to a much wider community. It has become an effective channel for uploading promotional materials. The Charity Fun Fair also made use of this platform as one of the promotional means.



• Kowloon Charity Bazaar, Fa Hui Park



· Charity Fun Fair at Caritas Bianchi College of Careers

As in previous years, a total of 13 parishes garnered their support from late September 2017 to November 2017 for receiving visits from Most Rev Michael M.C. Yeung, Caritas Chief Executive Rev Joseph Yim and Caritas Assistant Chief Executive Rev James Boey for promoting Caritas services and raffle sales.

Sale of Christmas cookies at parishes posted its record high in 2017, showing its enthusiastic support from parishes during the festive season. A total of about 9,000 cans and paper packs were sold at 10 parishes from late November 2017 to mid-December 2017, with the appeal from Rev Joseph Yim and Rev James Boey.



Tai Koo Shing Mass Centre

## **Staff Development and Training**

Continuous development to refresh and update staff management skills is essential for service improvement. As such, managers of LS attended talks on job-related topics such as staff appraisal, insurance policies, disability discrimination and sexual harassment etc. A sharing session, targeted at clerical staff, on centre management and review on bazaar logistics was conducted in June 2017.



### **General Remarks**

Hospitality Services ("HS") comprises of Lodge, Hostel and Catering Services. HS is committed to providing quality and value for money accommodation and catering services in a comfortable environment to all kind of guests.

# LODGE SERVICE **Objectives**

Lodge Service continues to offer comfortable accommodation at affordable prices to local and overseas Catholic-related parties and travellers. The two lodges, Caritas Bianchi Lodge and Caritas Oswald Cheung International House provide training opportunities for Caritas secondary schools and Caritas Social Work related internship training programmes in Hong Kong.

Job opportunities are offered to intellectual or mental disabled people in all lodges, hostel and catering outlets in order to fulfill the mission of a caring organization.

# **Highlights of the Year**

#### **Guests Served**

In order to increase the target guests, the two lodges have been working closely with local and overseas Catholic-related organizations and other NGOs in Hong Kong. Please find total number of guests served by the two lodges below:

Lodges	2017/2018	2016/2017	Changes (%)
Caritas Bianchi Lodge	60,500	58,564	+3.3
Caritas Oswald Cheung International House	46,200	31,819	+45.2
Total Guests Served	106,700	90,383	+18.1

# **HOSTEL SERVICE Objectives**

Hostel Service offers economical accommodation with basic amenities to local people, clergy and nuns, university students and overseas travellers who have long term accommodation need in Hong Kong.

# Highlights of the Year

### Extended services to clients of Caritas Family Service

Two rooms at the Caritas Dormitory Prince Edward have been used to accommodate the clients with special needs referred by Caritas Family Service.

#### **Guests Served**

The overall occupancies of Caritas hostels were maintained at high level with an average of 88% occupancy rate.

# **CATERING SERVICE Objectives**

Catering Service consists of Caritas Restaurant and Fast Food outlet at 2 Caine Road, Caritas Café at 134 Boundary Street, two in-lodge Cafeteria, banquet and outside catering services providing dining and catering arrangement to parishes, Catholic-related parties, guests of the two lodges, hostels and community members. Caritas Corner was opened in 2017 as a new outlet of Catering Service.

# **Highlights of the Year**

#### Opening of Caritas Corner, Caine Road

The previous Caritas Handicraft Centre on ground floor of Caritas House on Caine Road has been turned into a new outlet Caritas Corner. After the opening blessing ceremony conducted by Rev Joseph Yim, the Chief Executive of Caritas on 18 August 2017, the outlet officially opened the door to serve the community. Caritas Corner is a multi-function outlet with its main

purpose to display and sell art pieces made by a group of local Catholic artists, members of "Art for God", and products made by Caritas service users like Caritas La Vie, Caritas Lok Hang Workshop, Caritas Lok Dao Integrated Vocational Rehabilitation Workshop and Caritas Mutual Aid Centre For Single Parent Families. Simple snack and drinks are also available. At the same time, it is the office for hostel management and catering service.



Opening blessing ceremony by Rev Joseph Yim



#### 2017 Caritas Charity Bazaar

Tea receptions for 100 VIPs were served. Due to the impact of challenging weather during the Bazaar period, sales at the HS food stalls have decreased by 27%.

#### **Guests Served**

In the year 2017/2018, a daily average of 577 guests were served in the restaurants and catering events.

### Awards Achieved

HS has been awarded the Friendly Employment Award and Outstanding Inclusive Team Award under the Talent-Wise Employment Charter and Inclusive Organisations Recognition Scheme in 2017/2018 organized by the Labour and Welfare Bureau. The Scheme recognized the organizations which employ people with disabilities, unveiling their potential and facilitating their development.



 Friendly Employment Award and Outstanding Inclusive Team Award

# **CAMP SERVICES**

### **General Remarks**

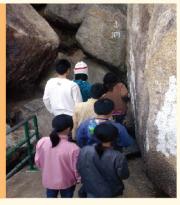
There are four camps operated under the Camp Services. Caritas Jockey Club Ming Fai Camp, Caritas Oi Fai Camp and Caritas Jockey Club Siu Tong Camp are partially funded by the Leisure and Cultural Service Department whereas Caritas Ka Fai House is self-financed.

# **Objectives**

The objectives of the Camp Services are to provide a non-profit-making camping service for the people from all walks of life, offer them a group-living experience in a setting close to nature, and enhance their physical, mental and social well-being through indoor and outdoor social, recreational, educational, sports and other leisure activities.

# Highlights of the Year

A number of programmes were organized for both primary and secondary schools under the Outdoor Education Camp Scheme of the Education Bureau in the school year 2017/2018. For primary schools, there were 29 three-day and 9 five-day programmes with 2,666 and 1,195 students participated respectively. For secondary schools, there were 12 leadership training programmes with 710 students participated. The programmes have received positive feedbacks from the participated school teachers.



• Going inside the Cheung Po Tsai Cave is one of the unique experiences for students participated in the Outdoor Education Camp of Caritas Jockey Club Ming Fai Camp and Caritas Oi Fai Camp



 As one of the activities of the Leadership Training Programme, students were participating in the rope course activity at Caritas Oi Fai Camp

A total of 3,686 students participated in various field studies courses, which were jointly organized with Caritas Chan Chun Ha Field Studies Centre in the school year 2017/2018. Apart from the regular courses, special programme on star glazing was also arranged for 19 schools with 568 students participated.



 Students participated in the Outdoor Education Camp Scheme are privileged to visit the Caritas Chan Chun Ha Field Studies Centre in the vicinity

Co-organizing with the Hong Kong Canoe Union, the 35th Cheung Chau Island Canoe Race was successfully held on 11 March 2018 with 87 persons participated in various sporting events. The contest has continually received good feedbacks and supports from the participants.



• Participants were getting ready for the competition



 Participants were lining up and waiting for the start signal of the competition



· Staff members were interested in various facilities in the Caritas Tsuen Wan Social Centre



· A group photo taken at T-Park

# **Staff Development and Training**

Twenty-one staff members visited the newly rebuilt Caritas Tsuen Wan Social Centre on 5 March 2018. The one-day training also included touring the T-Park. The purposes of the staff development were to get acquainted of various services of Caritas as well as to know the energy saving technologies in Hong Kong.

# 5.4 JANITORIAL SERVICE

The Janitorial Service ("the Service"), a sub-team of Local Services supervised by Managers of Local Service Coordination, is a self-financing unit rendering cleaning, security, maintenance and repair, and mail-run services to Caritas units in multi-service social centres or parishes in need. Furthermore, the janitors of the Service are the major manual workers for Agency-wide fundraising activities, such as charity bazaars, sale of raffle tickets, charity fun fair, etc.

The Service pools the labour resources of Caritas for achieving economical and effective utilization. Most important, it can give a reliable janitorial support to the service units in multi-service social centres so that they can concentrate on their professional activities. In turn, the service users of social work, education or medical care will benefit from a high quality of janitorial service at last.

Despite the growing workload and inflation, the Service manages to keep the service standard without fee increase in this financial year.



· Clearing of Blockage in the surface channel at Caritas Kennedy Town Social Centre



 Minor Repair at Caritas Jockey Club Aberdeen Social Centre

# 5.5 COOPERATION BETWEEN CARITAS AND PARISHES

Caritas and parishes, being the social and pastoral arm of the Diocese, work in partnership to foster a family spirit of the Catholic Church in initiating and sustaining joint efforts in matters relating to social concern, human development and charitable activities.

Regular group meetings at various levels are in place to enhance communications and strengthen cooperation between parishes and Caritas, namely at the Diocese level, deanery level, parish level and Caritas staff level. The meetings include those of the Steering Group on Cooperation between Caritas and Parishes, Parish Councils, Parish Social Concern Groups as well as Local Parish Liaison Teams of Caritas and Parish Social Service Unit of the Social Work Services Division of Caritas.

#### Parish Social Service

The Parish Social Service is responsible for providing social work services to assist parishes in carrying out the social mission of the faithful. Family and individual counselling services, emergency relief and training of volunteers are also provided for parishioners.

#### Social Services

Caritas social work services units collaborated with parishes and Catholic groups on programmes relating to promotion of social concern and civic education in parishes, organizing educational talks and volunteer services for the youth, families, elderly and deprived groups. In response to parishes' concerns for the marginalized and enhancement of family ties, the social workers provided assistance to the Social Concern Groups, Family Movement Groups and various conferences of The Society of St. Vincent de Paul.

### Highlights of Collaboration Events with Parishes

#### (1) Meal for Grassroots

The above event has become a caring campaign for the deprived with the partnership from 16 parishes. The number of meals organized during the year was 67 with an attendance of 6,876 deprived persons and parishioners.

(2) Helping Families in Sub-divided Flats of Kwun **Tong District** 

A total of 6 parishes in the East Kowloon Deanery and Central Kowloon Deanery participated in the joint project target at those families living in sub-divided housing units. Over 60 Catholic volunteers paid visits or provided assistance to more than 30 families.



• Talk on family communications for the residents of sub-divided housing units at a Meal for Grassroots

#### (3) Family Formation Programmes

In response to the pastoral theme of the Diocese this year: "Care for marriage, family and life; Study and live out 'The Joy of Love' (Post-Synodal Apostolic Exhortation)", family programmes were organized in collaboration between social work service units and parishes or religious bodies. Examples were the Family Formation Workshop on 2 July 2017, the "Cook with Love" programme in Southern District on 22 October 2017 and the Family Month Series in Eastern Kowloon in October 2017. A booklet "Caritas Family Month 2017" has been published to encourage the parishioners to participate in the programmes or render volunteer service.



 Family Formation Workshop





 Booklet of Family Month 2017

#### **Pre-marital Courses**

Couples registered for marriage at the Catholic churches are invited to attend pre-marital courses and counselling or marriage convalidation programme, both included a lecture on Christian view of marriage and natural family planning. In the past year, Caritas operated 11 pre-marital courses for 153 couples. Besides, 32 couples participated in pre-marital couple counselling and 93 couples attended the marriage convalidation programme.

# 5.6 MAINLAND SERVICES

### **General Remarks**

The Mainland Service Desk ("MSD") of Caritas was established in 1986, aiming at helping the local partners to provide better social service, become self-reliant and self-sustaining. The strategies of MSD are capacity building and providing financial assistance for upgrade of hardware. Through the cooperation with local leaders, projects are carried out effectively in the Mainland. Mainland services are not funded by Hong Kong Government, all services are supported by benefactors.

### Highlights of the Year / **Achievements**

### Capacity Building for Service Providers of the **Church Organizations**

The programme was started in October 2014, the objective of which is to build up the capacity of the service providers of different social services in the Catholic Church in Mainland China. Through the

different kinds of trainings, their knowledge was increased and their scope was broadened. Ultimately, better and continuous services can be provided for the local people.

As at January 2018, 72 projects were launched. Altogether 455 workers from different social service organizations attended different professional training, workshops, seminars, visits, on-site training or charity fair.

Capacity Building Projects	No. of Projects	No. of Beneficiaries
1) Short-term training course	48	123
2) Seminar / Forum	6	63
3) Workshop	5	77
4) On-site training	4	29
5) Visit	7	116
6) Charity Fair	2	47
Total	72	455

The participants have acquired different professional skills and knowledge. 114 of them got certificates of accreditation after the training. eye-opening visits have broadened their scope and inspired new thoughts on the improvement of services. The following are the feedback from some of the participants:

### Counselling Course

"After graduation, I got a certificate on counselling. My main purpose is to upgrade myself through this study. To my surprise, I have also learned some techniques and methods to help myself in times of depression. I have more confidence to help those in needs."

#### Pre-school Education Workshop

"I have learned a lot of teaching skills and methods in this training which can help the children to learn in a lively atmosphere. Our kindergarten is located in the countryside. I can never imagine that we can make use of the abandoned tin cans and alass bottles to play music. It is especially feasible for an organization with limited resources like us. Storytelling with picture books is also very useful to us."

#### Child Protection Workshop

"As a teacher in the kindergarten, this is the first time I encountered sex education in my life. I am so impressed as I started to learn how to teach the children to protect themselves and promote this issue to other child workers. I will no longer feel shy when discussing this issue with others. Our duty is to protect the children in our community. We will bring out this issue not only in the meeting of the kindergarten, but also in the Sunday School. Raising the awareness of the parents is also important. We will start to work on it."

#### Mid-life Crisis Workshop

"As a 38-year old religious woman who has been working for the children and patients for more than 15 years, I have no idea of mid-life crisis. I am grateful to have a chance to take part in this workshop. I came to understand the impact of my family background towards the development of my personality. I can prepare myself better to face the challenge in my life. The materials I got in this workshop can also help me to share with my clients in my service. This is not only useful for my self-development, but also useful for my service in the parish."

#### Management Course

"This kind of study has broadened my scope. As a religious, this course gives me a chance to get to know more about what is going on in the secular world. What are people striving for in their daily lives? As a Superior in my congregation, I have a lot of practical experience but lack of theoretical support. This course has replenished my deficiency. It gave me a new perspective on project management. Management is not only a mastering of figures and resources, self-management is also important."



• A sharing session in a workshop for Mainland Sisters in Hong Kong



• A workshop on pre-school education in Hebei province



• A workshop on rehabilitation service in Chongqing city



• A workshop on social service for the Sisters in Shaanxi province

## **Other Funding Projects**

During the year, MSD has provided seven types of funding projects as follows:

Project Nature	Number of Projects / Beneficiaries	
1) Scholarship for primary, secondary and post-secondary students	164 primary / secondary students and 26 post-secondary students	
2) Capacity building	About 150 social service providers	
3) Improvement of facilities	4 elderly homes, 1 clinic and 1 kindergarten	
4) Foster Parents Programme for the deprived / disabled children and abandoned babies	46 children / babies	
5) Living allowance to the elderly and the disabled	d 81 elderly / disabled persons	
6) Facilities for the migrant children and people with special needs	6 projects	
7) Fundraising training and support service for the socially vulnerable groups	5 projects	



• A birthday party in a children centre in Xian, Shaanxi province



• Visit to Life Journey Centre in Hong Kong by the mainland Sisters



· Safety education for children in the slum area in Shaanxi province



· A left-behind children centre in Liaoning province

# 5.7 Caritas Information Technology Advancement Centre

# **Objectives**

Caritas Information Technology Advancement Centre "CITAC" was founded in 2001 and is the I.T. arm of Caritas. It provides information and technology services to Caritas, Catholic Diocese of Hong Kong and the local community. CITAC aims to provide effective and efficient I.T. solutions for the clients so as to enhance their productivity and competitiveness in this information era.



## Highlights of the Year / **Achievements**

### eRehab - Caritas Rehabilitation Service **Management System**

eRahab is a rehabilitation centre management system deployed at Caritas Jockey Club Lai King Rehabilitation Centre to facilitate the routine operations such as nursing, social, physiotherapy and occupational therapy records, assessments, reports and statistics. In 2017, CITAC has updated the system to include reports on annual evaluation of residents living in long stay care home and halfway house.

### eGarden

eGarden is an online information sharing platform which has been customized for use at Caritas, Canossa Hospital (Caritas), Precious Blood Hospital (Caritas), Auxiliary Medical Service and the Civil Aid Service ("CAS").



In 2017, the eGarden platform for CAS passed the security benchmark as laid down by the Office of the Government Chief Information Officer.

#### Hospital Information Systems

CITAC has developed two Hospital Information Systems ("HIS") for Canossa Hospital (Caritas) and Precious Blood Hospital (Caritas) to provide electronic clinical and administrative management in order to meet with the new era of healthcare.

In February 2018, CITAC successfully enhanced the HIS of Canossa Hospital (Caritas) to enable paperless operations at the Outpatient and Special Out-patient Departments. The enhancement provides a central online hub for communication among allied health, laboratories, doctors and nurses so to avoid tracing the paper documentation, which in return, provides an accurate and efficient follow up actions for the patient care.



# **New Projects**

#### eCare – Elderly Care Management System

eCare is an elderly care management system for managing the daily operations of residential care homes. In 2008, Caritas Services for the Elderly requested CITAC to develop a computerized system in order to reduce manual work and to provide better care to the residents of the nine elderly resident homes. eCare is now serving over 100 elderly homes operated by different NGOs.

In 2017, a new version was launched by using mobile devices to track services and vital signs at the newly established Caritas Jockey Club Everbright Home in









# **Number of Participants** by Programme

#### **Child Care Service**

## Objectives:

- To provide a pleasant learning environment and to foster the holistic development of young children in social, intellectual, physical, moral, aesthetic and spiritual aspects of life with God's love.
- To operate on a whole-day basis and provide education and child care service for children aged 2 to 6 including families with single parent, working parents and children with special educational needs.
- To advocate the concept of learning through play and to adopt the teaching modes of Small Group Learning, Activity Approach and Project Learning in order to develop young children's initiatives in learning, good living habits, self-confidence, abilities in self discipline and problemsolving, creative thinking and adjustment to changing environment.
- To foster parent-child relationship and to enhance parent-school collaboration.

9 Nursery Schools (Total no. served)	1,289
16 Teams of Integrated Programme Service for Mildly Disabled Children (Nursery Schools) (Total no. served)	145
9 Teams of Occasional Child Care Service (Total no. served)	1,308
9 Teams of Extended Hours Child Care Service (Total no. served)	8,611
Children Advanced Talent and Education Related Programme ("CATERP") (Total no. served)	3,271

## **Youth and Community Service**

## Objectives:

To promote integral human development of young people and communities through the process of understanding, mutual concern, collective participation and co-responsibility. The development process instills a sense of individual and communal responsibility in the younger generation, and in turn mutual care and social integration could be promoted.

6 Community Centres, 6 Libraries and Study Rooms (No. of attendance)	871,925
1 Children and Youth Centre, 1 Library and Study Room (No. of attendance)	139,329
7 Integrated Children and Youth Services Centres, including 2 Libraries and Study Rooms, 11 School Social Work Units, 1 Services for Young Night Drifters	
(No. of core programme attendance)	201,865
2 District Youth Outreaching Social Work Teams (No. of cases)	1,658
1 Counselling Centre for Psychotropic Substances Abusers (No. of cases)	295
9 After School Care Programmes (No. of children)	437
1 Student Guidance Service Project (Primary School) (No. of attendance)	13,057
1 Supportive Service Project for Schools (No. of attendance)	13,925
3 Supportive Service Projects for Student with Special Educational Needs (No. of attendance)	13,761
Adolescent Emotional Health Service     (No. of attendance)	6,650
1 Cyber Youth Outreach Service (No. of target youths identified online)	5,619
4 Drug Abuse Counselling and Community Service (Total no. served)	720
2 Enrichment Services for Young Mothers (No. of attendance)	6,048
1 Community Supporting Service for Ethnic Minorities (No. of attendance)	8,600
1 Computer Recycling Project and Free Repair Service (No. of collected items) (Total no. served)	80,852 11,239
1 Mobile Phone Reuse Project (No. of collected items) (Total no. served)	2,405 237
1 Child Development Fund Project (No. of attendance)	1,403

## **Services for the Elderly**

## Objectives:

To provide community care and support services to the elderly aged 60 or over. The ultimate objective is to help them to maintain their general well-being and quality of life as well as to uphold their self respect and ability to live actively in the community.

2 District Elderly Centres	
(No. of members / Attendance)	3,946 / 460,591
10 Elderly Centres (No. of members / Attendance)	8,316 / 543,017
3 Day Care Centres for the Elderly (No. of cases)	233
10 Residential Homes (Subvented & Non-subvented) (No. of residents)	1,479
15.5 Integrated Home Care Service Teams (No. of cases)	3,237
1.5 Enhanced Home & Community Care Service Teams (No. of cases)	344

#### **Rehabilitation Service**

## Objectives:

To provide comprehensive and effective rehabilitation training programmes, residential care and community support services for people with disabilities and their families to develop their potentials and capabilities, and to enhance their personal growth for more self-reliance and for fuller participation in community life.

1 Special Child Care Centre (Capacity / Total no. of children served)	60 / 64
2 Special Provision Programmes for Autistic Children (Capacity / Total no. of children served)	12/26
2 Early Education and Training Centres (Capacity / Total no. of children served)	185 / 307
2 Occasional Child Care Services (Capacity / Total no. of children served)	4/187
1 District–based Speech Therapy Service (Capacity / Total no. of children served)	246 / 359
1 Parents Resource Centre (Total no. of families served)	729
2 Pilot Scheme on On-site Pre-school Rehabilitation Services (Capacity / Total no. of children served)	200 / 303
2 Sheltered Workshops (Capacity / Total no. of workers served)	286 / 287

1 Supported Employment Service (Capacity / Total no. of workers served)	10 / 11
6 Hostels for Persons with Intellectual Disabilities (Capacity / Total no. of residents served / Total no. of cases served by respite service)	323 / 325 / 31
2 Supported Hostels for Persons with Intellectual Disabilities (Capacity / Total no. of residents served)	28 / 26
6 Day Activity Centres (Capacity / Total no. of trainees served)	307 / 309
1 Hired Vehicle Service for Persons with Intellectual Disabilities (Capacity / Total no. of clients served)	30 / 34
1 District Support Centre (Total no. of members served / Total no. of cases served by respite service)	337 / 12
1 Integrated Vocational Training Centre (Capacity / Total no. of trainees and workers served)	220 / 337
1 Support Service for Older Persons with Intellectual Disabilities and the Carers (Capacity / Total no. of cases served)	50 / 44
1 Support Centre for Older Persons with Intellectual Disabilities and the Carers (Total no. of cases served)	180
1 Long Stay Care Home (Capacity / Total no. of residents served)	425 / 442
2 Halfway Houses (Capacity / Total no. of residents served)	120 / 160
1 Supported Hostel for Persons with Mental Illness (Capacity / Total no. of residents served)	23 / 28
1 Integrated Vocational Rehabilitation Service Centre (Capacity / Total no. of workers served)	130 / 166
2 Integrated Community Centres for Mental Wellness (Capacity / Total no. of cases served)	1,800 / 2,690
5 Projects for Children and Students with Special Educational Needs (SENs) and Families (Total no. of children served / Total no. of parents served)	1,815 / 1,241
4 Projects on Vocational Rehabilitation Training (Total no. of trainees served)	384
6 Projects for Persons with Mental Illness (Total no. of cases served)	1,806

## **Family Service**

## Objectives:

To provide professional and quality service in facilitating harmonious relationship within the family, so that members within the family can perform at their full potential in face of challenges. Basing upon Christ's love and starting from the family as a unit, promote mutual forgiveness, peaceful communication, and social inclusion within the society.

No. of cases   Sprogrammes / Attendance   Sprogrammes / Spro	9 Integrated Family Service Centres	
(No. of groups & programmes / Attendance)  39 schools receiving School Social Work Service (Students served)  2 Centres for Ex-drug Abusers and their Families (No. of cases)  557  1 Residential Treatment Centre for Young Male Drug Abusers (Capacity / Total no. of admission / Occupancy rate)  4 Clinical Psychology Service Units (No. of cases)  2 Family Aide Service Units (No. of cases)  7 Family Crisis Support Centre (No. of live-in cases / Hotline calls)  1 Addicted Gamblers Counselling Centre (No. of sesses / Hotline calls)  1 Student Guidance Service (Primary School) (No. of schools served)  1 Human Empowerment & Achievement Training Centres (No. of cases / Attendance of groups & programmes)  1 Project for Childhood Trauma Treatment (No. of cases / No. of groups & programmes / Attendance)  1 Counselling Hotline Project on Extra-marital Affairs (No. of service users)  9 output  1 Personal Growth Centre for Men (No. of service users)  9 output  1 Community Support Project for Sex Offender (No. of cases / Attendance of groups & programmes)  1 Say 153/178  1 Heartspring Development Centre	8 Integrated Family Service Centres (No. of cases)	9.173
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4 Clinical Psychology Service Units (No. of cases) 438  2 Family Aide Service Units (No. of cases) 97  1 Family Crisis Support Centre (No. of live-in cases / Hotline calls) 1,012 / 18,401  1 Addicted Gamblers Counselling Centre (No. of cases / Hotline calls) 382 / 3,000  1 Student Guidance Service (Primary School) (No. of schools served) 1,000 of students served) 1,000 of students served) 1,000 of students served) 1,000 of cases / Attendance of groups & programmes) 1,000 of cases / No. of groups & programmes / Attendance) 1,000 of cases / No. of groups & programmes / Attendance) 1,000 of cases / No. of groups & programmes / Attendance) 1,000 of cases / No. of groups & programmes / Attendance) 1,000 of cases / No. of groups & programmes / Attendance) 1,000 of cases / No. of groups & programmes / Attendance) 1,000 of cases / No. of groups & programmes / Attendance) 1,000 of cases / No. of groups & programmes / Attendance) 1,000 of cases / No. of groups & programmes / Attendance) 1,000 of cases / No. of groups & programmes / Attendance) 1,000 of cases / No. of groups & programmes / Attendance / No. of cases / No. of groups & programmes / Attendance / No. of cases / No. of service users) 1,000 of cases / No. of cases	1 Residential Treatment Centre for Young Male Drug Abusers	
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(No. of cases)  2 Family Aide Service Units (No. of cases)  97  1 Family Crisis Support Centre (No. of live-in cases / Hotline calls)  1 Addicted Gamblers Counselling Centre (No. of cases / Hotline calls)  1 Student Guidance Service (Primary School) (No. of schools served)  1 Students Guidance Service (Primary School) (No. of students served)  1 Human Empowerment & Achievement Training Centres (No. of cases / Attendance of groups & programmes)  1 Project for Childhood Trauma Treatment (No. of cases / No. of groups & programmes / Attendance)  1 Counselling Hotline Project on Extra-marital Affairs (No. of calls)  2 Family Crisis Line & Education Centre (No. of hotline calls)  3 4,559  1 Personal Growth Centre for Men (No. of service users)  9 0  1 Community Support Project for Sex Offender (No. of cases / Attendance of groups & programmes)  1 Heartspring Development Centre	4 Clinical Psychology Service Units	
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1 Addicted Gamblers Counselling Centre (No. of cases / Hotline calls)  1 Student Guidance Service (Primary School) (No. of schools served) (No. of schools served) 1 Human Empowerment & Achievement Training Centres (No. of cases / Attendance of groups & programmes) 1 Human Empowerment & Achievement Training Centres (No. of cases / Attendance of groups & programmes) 1 Project for Childhood Trauma Treatment (No. of cases / No. of groups & programmes / Attendance) 1 Counselling Hotline Project on Extra-marital Affairs (No. of calls) 2,780 1 Family Crisis Line & Education Centre (No. of hotline calls) 34,559 1 Personal Growth Centre for Men (No. of service users) 90 1 Community Support Project for Sex Offender (No. of cases / Attendance of groups & programmes) 1 Heartspring Development Centre	1 Family Crisis Support Centre	
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(No. of cases / Hotline calls)  1 Student Guidance Service (Primary School) (No. of schools served) (No. of students served)  1 Human Empowerment & Achievement Training Centres (No. of cases / Attendance of groups & programmes)  1 Project for Childhood Trauma Treatment (No. of cases / No. of groups & programmes / Attendance)  1 Counselling Hotline Project on Extra-marital Affairs (No. of calls)  1 Family Crisis Line & Education Centre (No. of hotline calls)  1 Personal Growth Centre for Men (No. of service users)  9 O  1 Community Support Project for Sex Offender (No. of cases / Attendance of groups & programmes)  1 Heartspring Development Centre	1 Addicted Camplers Councelling Centre	
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(No. of students served)  1 Human Empowerment & Achievement Training Centres (No. of cases / Attendance of groups & programmes)  370 / 13,100  1 Project for Childhood Trauma Treatment (No. of cases / No. of groups & programmes / Attendance)  1 Counselling Hotline Project on Extra-marital Affairs (No. of calls)  2,780  1 Family Crisis Line & Education Centre (No. of hotline calls)  34,559  1 Personal Growth Centre for Men (No. of service users)  90  1 Community Support Project for Sex Offender (No. of cases / Attendance of groups & programmes)  1 Heartspring Development Centre	· ·	10
1 Human Empowerment & Achievement Training Centres (No. of cases / Attendance of groups & programmes)  1 Project for Childhood Trauma Treatment (No. of cases / No. of groups & programmes / Attendance)  1 Counselling Hotline Project on Extra-marital Affairs (No. of calls)  1 Family Crisis Line & Education Centre (No. of hotline calls)  1 Personal Growth Centre for Men (No. of service users)  90  1 Community Support Project for Sex Offender (No. of cases / Attendance of groups & programmes)  1 Heartspring Development Centre		
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1 Project for Childhood Trauma Treatment (No. of cases / No. of groups & programmes / Attendance)  1 Counselling Hotline Project on Extra-marital Affairs (No. of calls)  2,780  1 Family Crisis Line & Education Centre (No. of hotline calls)  34,559  1 Personal Growth Centre for Men (No. of service users)  90  1 Community Support Project for Sex Offender (No. of cases / Attendance of groups & programmes)  1 Heartspring Development Centre	1 Human Empowerment & Achievement Training Centres	
(No. of cases / No. of groups & programmes / Attendance)  1 Counselling Hotline Project on Extra-marital Affairs (No. of calls)  2,780  1 Family Crisis Line & Education Centre (No. of hotline calls)  34,559  1 Personal Growth Centre for Men (No. of service users)  1 Community Support Project for Sex Offender (No. of cases / Attendance of groups & programmes)  1 Heartspring Development Centre	(No. of cases / Attendance of groups & programmes)	370 / 13,100
1 Counselling Hotline Project on Extra-marital Affairs (No. of calls)  2,780  1 Family Crisis Line & Education Centre (No. of hotline calls)  34,559  1 Personal Growth Centre for Men (No. of service users)  90  1 Community Support Project for Sex Offender (No. of cases / Attendance of groups & programmes)  1 Heartspring Development Centre	1 Project for Childhood Trauma Treatment	
(No. of calls)  1 Family Crisis Line & Education Centre (No. of hotline calls)  34,559  1 Personal Growth Centre for Men (No. of service users)  1 Community Support Project for Sex Offender (No. of cases / Attendance of groups & programmes)  1 Heartspring Development Centre	(No. of cases / No. of groups & programmes / Attendance)	130 / 15 / 748
(No. of calls)  1 Family Crisis Line & Education Centre (No. of hotline calls)  34,559  1 Personal Growth Centre for Men (No. of service users)  1 Community Support Project for Sex Offender (No. of cases / Attendance of groups & programmes)  1 Heartspring Development Centre	AC III II II D I I F I I I I I I I I I I I	
1 Family Crisis Line & Education Centre (No. of hotline calls)  1 Personal Growth Centre for Men (No. of service users)  1 Community Support Project for Sex Offender (No. of cases / Attendance of groups & programmes)  1 Heartspring Development Centre	,	2 780
(No. of hotline calls)  1 Personal Growth Centre for Men (No. of service users)  1 Community Support Project for Sex Offender (No. of cases / Attendance of groups & programmes)  1 Heartspring Development Centre	(No. or cans)	2,700
1 Personal Growth Centre for Men (No. of service users)  1 Community Support Project for Sex Offender (No. of cases / Attendance of groups & programmes)  1 Heartspring Development Centre		
(No. of service users) 90  1 Community Support Project for Sex Offender (No. of cases / Attendance of groups & programmes) 153 / 178  1 Heartspring Development Centre	(No. of hotline calls)	34,559
(No. of service users) 90  1 Community Support Project for Sex Offender (No. of cases / Attendance of groups & programmes) 153 / 178  1 Heartspring Development Centre	1 Personal Growth Centre for Men	
(No. of cases / Attendance of groups & programmes ) 153 / 178  1 Heartspring Development Centre		90
(No. of cases / Attendance of groups & programmes ) 153 / 178  1 Heartspring Development Centre	1 Community Support Project for Sey Offender	
1 Heartspring Development Centre		153 / 178
	(	.537 176
(No. of cases / Attendance of groups & programmes ) 29 / 10,100		
	(No. of cases / Attendance of groups & programmes )	29 / 10,100

## **Community Development Service**

## Objectives:

Aims at forming genuine human communities through a constant process of awareness, participation and sharing.

7 Neighbourhood Level Community Development Projects (No. of attendance)	88,051
1 Asian Migrant Workers Social Service Project (No. of attendance)	36,927
1 Development Project for Grassroots Organizations (No. of attendance)	40,370
1 Labour Development Project and Counselling Hotline for Unemployed (No. of attendance)	31,665
1 Mutual Aid Centre for Single Parent Families (No. of attendance)	25,103
1 Women Development Project (No. of attendance)	13,789
1 Residents Mutual Help Centre (No. of attendance)	4,029

## **Other Social Work Service**

## Objectives:

- To assist the families and individuals in crisis to re-integrate into the community through the hostel service.
- To provide counselling and residential care service for adolescent girls, who have behavioural, emotional and family problems.

Caritas Hostel – Hung Hom (Capacity / No. of residents served)	46 / 124	
Caritas Jockey Club Hostel – Choi Wan (Capacity / No. of residents served)	36/57	
Caritas Pui Tak Centre (Capacity / No. of residents served)	28 / 37	
Caritas Pelletier Hall (Capacity / No. of residents served)	96/99	
Caritas Mother Teresa Hall (Capacity / No. of residents served)	84/31	
Caritas "Hope" Navigation Scheme for Youn (No. of trainees served)	138	
Parish Social Service Unit Pre-marital counselling sessions	(No. of couples)	32
Pre-marital programme  Marriage convalidation programme	(No. of programmes / couples) (No. of couples)	11 / 153 93
Social Concern Groups Family Movement Groups	(No. of groups) (No. of groups)	20 28

#### **Pre-school Education Service**

#### Objectives:

- To foster the balanced development of young children in social, intellectual, physical, moral, aesthetic and spiritual aspects of life with God's love.
- To provide early childhood education to children aged 3 to 6 from the low-income, single-parent or working parents families.
- To advocate the concept of learning through play and initiate child-centred learning in order to develop young children's initiatives in learning, good living habits, self-confidence, abilities in self discipline and problem-solving, and adjustment to changing environment.
- To foster parent-child relationship and to enhance parent-school collaboration.

2 Kindergartens (Total no. served: Half-day / Whole-day classes)	124 / 186
1 Pre-school Education Material Reference Centre (Total no. served)	1,921
1 Parent-child Resource Centre (Total no. served)	6,008
Children Advanced Talent and Education Related Programme ("CATERP") (Total no. served)	466

## **Special Education Service**

#### Objectives:

To provide vivid and effective learning programmes to students with special educational needs for their integral growth and development. The service aims at nurturing their civic responsibilities and character as well as realizing their physical, mental and social capabilities, such that they can integrate themselves into the community and lead a dignified living, and hence contribute to well-being of society.

5 Special Schools for Students with Intellectual Disabilities (among which 3 are attached with a boarding section)			
(Capacity) 426 students + 115 five-day boarders + 44 seven-day boarder			
(Total no. of students served)	349 students + 112 five-day boarders + 38 seven-day boarders		
2 Special School for Students with Social Development Difficulties			
(Capacity)	210 students		
(Total no. of students served)	92 students		

## **Vocational Training and Education Service Secondary Education**

#### Objectives:

To offer secondary education for graduates of primary schools. Teenagers aged between 12 and 19 are given secondary education by providing a 6-year curriculum, consisting of ordinary and technical subjects in order to cater for their different abilities, aptitudes and inclinations.

8 Secondary Schools offering 6-year Secondary Education	
(Total no. of students served)	3,024

## **Senior Secondary Education**

#### Objectives:

To provide students with alternative choices so that they can complete their secondary education in a way that best suits their academic abilities, aptitude and career needs. Through Work-based Learning Programme, students are provided opportunities to acquire job skills and knowledge about life and career planning. Joint programmes with the institutes and colleges of Caritas Community & Higher Education Service are offered to give students opportunities for further studies. Upon graduation, students can proceed to further studies via mainstream pathways or the Caritas Through-train Scheme.

```
1 Direct Subsidy Scheme Senior Secondary School
(Total no. of students served)
                                                                                                           71
```

### **Apprentice Training**

#### Objectives:

To provide training for specific industry by giving an integration of workshop training and part-time day release courses offered by professional education institutes to teenagers aged 15 or above.

```
2 Apprentice Training Centres offering Training of Printing and Auto Repairs
(Capacity)
                                                                                                               2
```

#### **Field Studies**

#### Objectives:

To provide secondary 4 to 6 students with Biology and Geography field studies training.

```
1 Field Studies Centre
(Capacity)
                                                                                                              280
```

## **Community & Higher Education Service**

#### Objectives:

To provide and coordinate a range of vocational, professional and academic programmes that enable students to gain knowledge and skills relevant to their current circumstances and aspirations for career and self-actualization. The constituent community and higher education institutes target identified needs in our changing community and organize independent as well as articulated programmes to allow integration and formal progress of students in their studies.

	2 Higher Education Institutes	)		
ı	16 Community Education Centres	)	(Total no. of students served)	43,610
١	7 Support / Professional Education Services	)		

#### **Medical Services**

## Objectives:

To provide primary medical and dental care to the community.

#### **Caritas Medical Centre**

In-patients: Admission (patients) Occupancy rate	69,226 86.30%
Out-patients: (Total no. treated): general specialist	279,033 394,870

#### Canossa Hospital (Caritas)

In-patients: Admission (patients) Occupancy rate	8,317 42.07%
Out-patients: (Total no. treated): general	43,290
specialist	10,041

## Precious Blood Hospital (Caritas)

In-patients: Admission (patients) Occupancy rate	4,707 16.15%
Out-patients: (Total no. treated) : general	1,390
specialist	55,258

#### Clinic Services

6,245
24,536

## **Local Services**

## Objectives:

- To provide administrative support and coordinating services with a view to enhancing collaboration amongst deaneries, parishes and service units.
- To assist in fundraising activities and maintain close liaison between the Agency and parishes, Catholic schools and the community at large to foster and promote a well-received caring image.
- To manage the janitorial services of multi-services social centres of the Agency.

4 Community Halls (Annual attendance)	127,338
1 Caritas Activity Centre (Annual attendance)	2,092
6 Locations of Caritas Bazaars (Annual attendance)	65,757
2018 Caritas Charity Fun Fair (Event attendance)	9,200

## **Hospitality Services**

#### **Lodge Service**

#### Objectives:

To offer comfortable accommodation to overseas Catholic related parties and budget travellers at reasonable prices.

2 Lodges	No. of guests (yearly average)	106,700

#### **Hostel Service**

#### Objectives:

To offer economical accommodation with basic amenities to local people, university students and overseas expatriates who need to stay away from home.

7 Hostels	No. of residents (daily average)	245
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## **Catering Service**

## Objectives:

To operate restaurants, café, fast food outlet, outside catering services and provide meals to guests of lodge, hostel, students, neighbors and community members

5 Catering Outlets	No. of patrons (daily average)	577
--------------------	--------------------------------	-----

## **Camp Services**

#### Objectives:

To provide a non-profit making camping service for the people from all walks of life, offering them a group-living experience in a setting close to the natural environment and with provision of indoor and outdoor, social, recreational, educational, sports and other leisure activities and facilities so as to enhance their physical, mental and social well-being.

No. of Residential Campers Caritas Jockey Club Ming Fai Camp Caritas Oi Fai Camp Caritas Jockey Club Siu Tong Camp		24,560 12,520 4,601
No. of Day Camp Participants Caritas Jockey Club Ming Fai Camp Caritas Oi Fai Camp		4,847 1,896 749
Outdoor Education Camp	(No. of participating students)	4,126

## **Consolidated Statement of Financial Position**

## **CARITAS - HONG KONG**

## Consolidated Statement of Financial Position as at 31st March 2018

NON-CURRENT ASSETS		31.03.2018 \$	31.03.2017 \$
Property, Plant and Equipment		1,216,209,142	1,170,618,147
Investment Properties		-	2,856,000
Defined Benefit Plan Assets		72,738,000	64,316,000
Held-to-Maturity Financial Assets		85,528,062	82,411,780
Loan Receivable		15,000,000	0
CURRENT ASSETS	-	1,389,475,204	1,320,201,927
Inventories		998,657	1 101 001
Accounts Receivable, Deposits and Prepayr	mente	153,964,064	1,181,821 221,218,733
Financial Assets at Fair Value through Profit		57,199,648	55,000,970
Fixed Deposits with Maturities over Three M		681,380,578	448,289,475
Pledged Fixed Deposits		326,933,213	329,075,944
Cash and Cash Equivalents		469,340,529	254,971,542
·		1,689,816,689	1,309,738,485
Less: CURRENT LIABILITIES			
Accounts Payable and Accruals		69,144,079	75,279,560
Tuition and Other Fees Received in Advance	Э	59,317,166	49,960,004
Provision for Staff Benefits		52,245,803	51,717,818
Deferred Income		53,070,053	53,258,289
Unsecured Loans - Portion Repayable within		520,000	520,000
Secured Loans - Portion Repayable within On	ie Year	39,400,000	39,400,000
		273,697,101	270,135,671
NET CURRENT ASSETS		1,416,119,588	1,039,602,814
TOTAL ASSETS LESS CURRENT LIABILITIES		2,805,594,792	2,359,804,741
NON-CURRENT LIABILITIES			
Deferred Income		(1,001,648,712)	(701,734,982)
Loans Repayable after One Year - Unsecured	t		(520,000)
Loans Repayable after One Year - Secured		(334,000,000)	(373,400,000)
		(1,335,648,712)	(1,075,654,982)
NET ASSETS		1,469,946,080	1,284,149,759
Represented by:			
SWS RESERVE FUNDS	Note 1	440,272,356	406,657,493
DESIGNATED & DEVELOPMENT FUNDS AND RESERVES	Note 2	703,018,758	590,038,498
UNCOMPLETED PROJECTS FUNDS	Note 3	251,917,966	221,295,768
DEFINED BENEFIT PLAN		74,737,000	66,158,000
		1,469,946,080	1,284,149,759

Note 1: To read the audited Annual Financial Report of the Lump Sum Grant Service Funded by the Social

Welfare Department, please visit http://sws.caritas.org.hk

Note 2: Reserves pertain to designated funds earmarked for specific purposes

Note 3: Funds/Donations received from projects related services/ works which may span over one year and have not yet completed at the time of financial reporting

#### AUDITOR'S REPORT (Extract):

We have audited the consolidated financial statements of Caritas - Hong Kong ("the Organization") and its subsidiaries (together "the Group"), which comprise the consolidated statement of financial position as at 31st March 2018, and the consolidated statement of surplus or deficit and other comprehensive income, consolidated statement of changes in funds and consolidated cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion the consolidated financial statements give a true and fair view of the consolidated financial position of the Group as at 31st March 2018 and of its consolidated financial performance and its consolidated cash flows for the year then ended in accordance with the Hong Kong Financial Reporting Standards issued by the Hong Kong Institute of Certified Public Accountants.

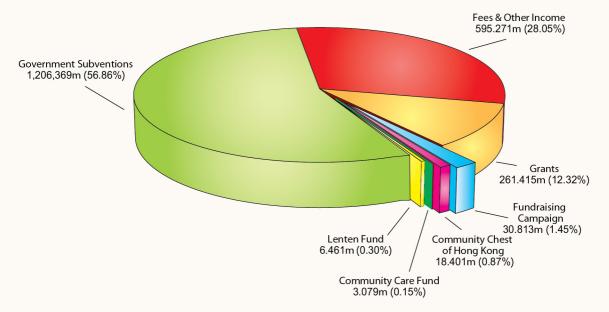
We conducted our audit in accordance with Hong Kong Standards on Auditing issued by the Hong Kong Institute of Certified Public Accountants.

15th October 2018 Approved and authorized for issue by the Board of Management

F. S. Li & Co. Certified Public Accountants

# **Sources Of Income**

## **CARITAS - HONG KONG** Sources of Income for the Financial Year 2017/2018

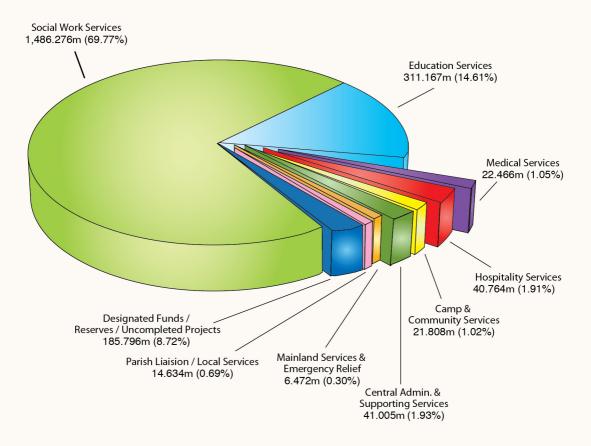


Income	2017/2018 (HK\$m.)		%
Government Subventions  • Social Welfare Department  • Education Bureau  • Various Departments	1,067.045 99.924 39.400	1,206.369	50.29 4.71 1.86 56.86
Fees & Other Income	207.602 246.707 26.921 61.821 15.045 37.175	595.271	9.78 11.63 1.27 2.91 0.71 1.75 28.05
Grants	24.483 57.419 43.762 103.470 32.281	261.415	1.15 2.71 2.06 4.88 1.52 12.32
Fundraising Campaign		30.813	1.45
Community Chest of Hong Kong		18.401	0.87
Community Care Fund		3.079	0.15
Lenten Fund		6.461	0.30
Total		2.121.809	100.00

Total 2,121.809 100.00

# **Recurrent Expenditure / Allocation**

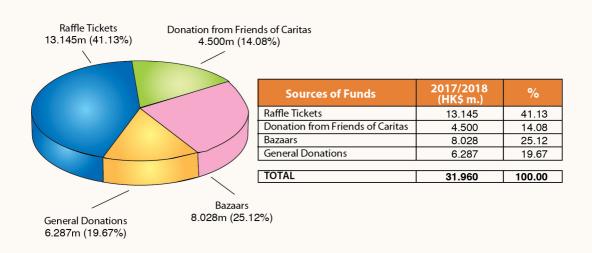
## **CARITAS - HONG KONG** Allocation of Recurrent Expenditure for the Financial Year 2017/2018



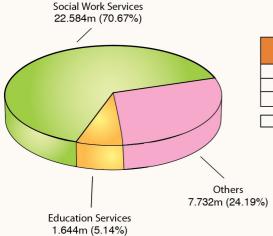
Allocation/ Recurrent Expenditure	2017/2018 (HK\$m.)	%
Social Work Services	1,486.276	69.77
Education Services	311.167	14.61
Medical Services	22.466	1.05
Hospitality Services	40.764	1.91
Camp & Community Services	21.808	1.02
Central Admin. & Supporting Services	41.005	1.93
Mainland Services & Emergency Relief	6.472	0.30
Parish Liaision / Local Services	14.634	0.69
Designated Funds / Reserves / Uncompleted Projects	185.796	8.72
TOTAL	2,130.388	100.00

# **Fundraising Campaign**

## **CARITAS - HONG KONG** Sources of Fundraising Campaign for the Financial Year 2017/2018



## **CARITAS - HONG KONG Allocation of Recurrent Expenditure from Income of** Fundraising Campaign for the Financial Year 2017/2018



Services	2017/2018 (HK\$ m.)	%
Social Work Services	22.584	70.67
Education Services	1.644	5.14
Others	7.732	24.19
TOTAL	31.960	100.00

# The Council, Board of Management, **Executive Team and Committees**

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(until 1 August 2017)

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Bishop of Hong Kong

(from 2 August 2017)

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# **Acknowledgements**

We would like to express our sincere appreciation for the financial and material assistance, encouragement and active support received throughout the year from:

## Individuals:

- Rev Dominic Chan Chi Ming, VG
- **Rev Thomas Kwan**
- Rev Dominic Lui Chi Man
- **Rev Paul Tsang**
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- Mr Zhuo Xin Rong
- Mr Paul Zimmerman

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- Association of International Accountants
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- **Beat Drugs Fund Association**
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- Committee on the Promotion of Civic Education
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- Sportshouse Limited
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- YCWH Trust
- Yee Hing Limited Company
- Yiu Nam Investment Limited
- Yuen Long District Arts Committee
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- Local and overseas donors who support the Foster Parents Programme and the improvement of elementary education for mainland children
- Local and overseas donors who support the projects for the betterment of the mainland rural people
- Members of the Council of Caritas Hong Kong and its Board Management, Finance Committee and Divisional Committees
- The many volunteers and staff of Caritas Hong Kong who contribute to the implementation of all Caritas programmes