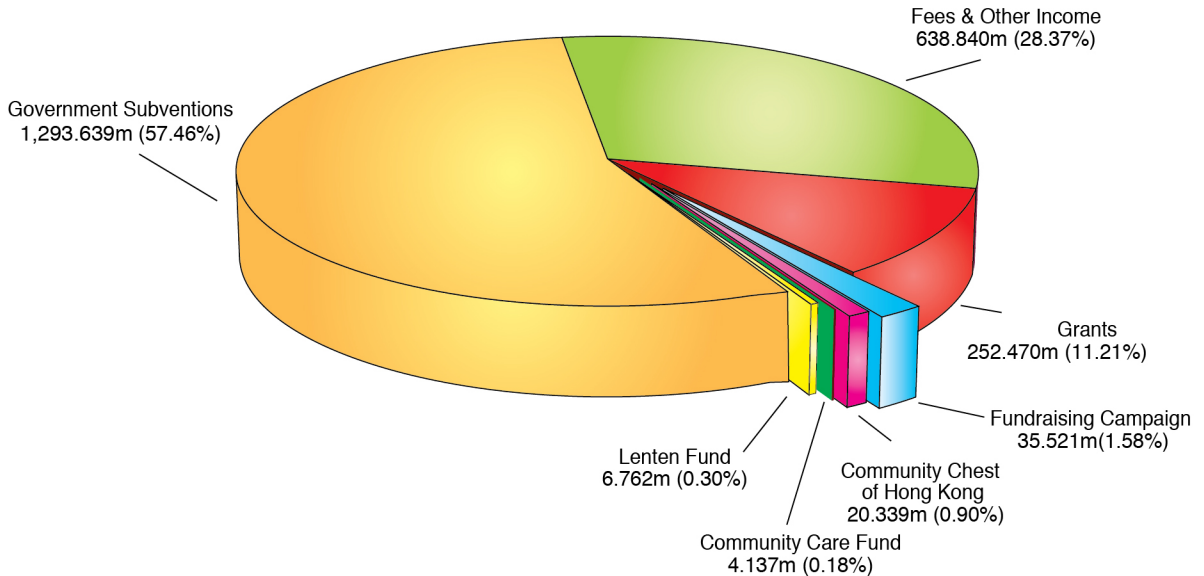


SOURCES OF INCOME

CARITAS - HONG KONG

Sources of Income for the Financial Year 2018/2019



Income	2018/2019 (HK\$m.)		%
Government Subventions			
• Social Welfare Department	1,163.125		51.66
• Education Bureau	94.120		4.18
• Various Departments	36.394		1.62
		1,293.639	57.46
Fees & Other Income			
• Social Works Services	230.014		10.22
• Education Services	265.211		11.78
• Medical Services	29.055		1.29
• Hospitality Services	64.668		2.87
• Camp & Community Services	15.556		0.69
• Others	34.336		1.52
		638.840	28.37
Grants			
• Employees Retraining Board	23.509		1.04
• Lotteries Fund	61.219		2.72
• Hong Kong Jockey Club	62.404		2.77
• Private Donors	98.762		4.39
• Others	6.576		0.29
		252.470	11.21
Fundraising Campaign		35.521	1.58
Community Chest of Hong Kong		20.339	0.90
Community Care Fund		4.137	0.18
Lenten Fund		6.762	0.30
Total		2,251.708	100.00