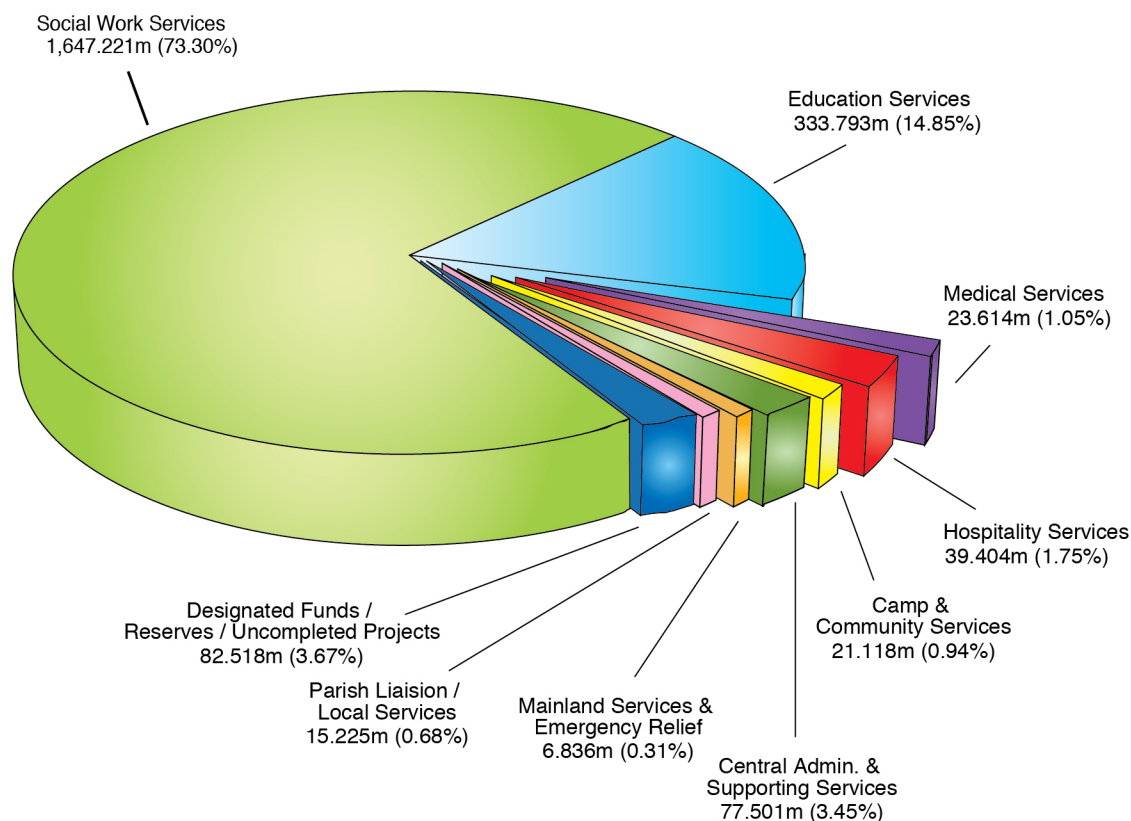


# RECURRENT EXPENDITURE / ALLOCATION

## CARITAS - HONG KONG

### Allocation of Recurrent Expenditure for the Financial Year 2018/2019



| Allocation/ Recurrent Expenditure                  | 2018/2019 (HK\$m.) | %             |
|--|--------------------|---------------|
| Social Work Services                               | 1,647.221          | 73.30         |
| Education Services                                 | 333.793            | 14.85         |
| Medical Services                                   | 23.614             | 1.05          |
| Hospitality Services                               | 39.404             | 1.75          |
| Camp & Community Services                          | 21.118             | 0.94          |
| Central Admin. & Supporting Services               | 77.501             | 3.45          |
| Mainland Services & Emergency Relief               | 6.836              | 0.31          |
| Parish Liaison / Local Services                    | 15.225             | 0.68          |
| Designated Funds / Reserves / Uncompleted Projects | 82.518             | 3.67          |
| <b>TOTAL</b>                                       | <b>2,247.230</b>   | <b>100.00</b> |