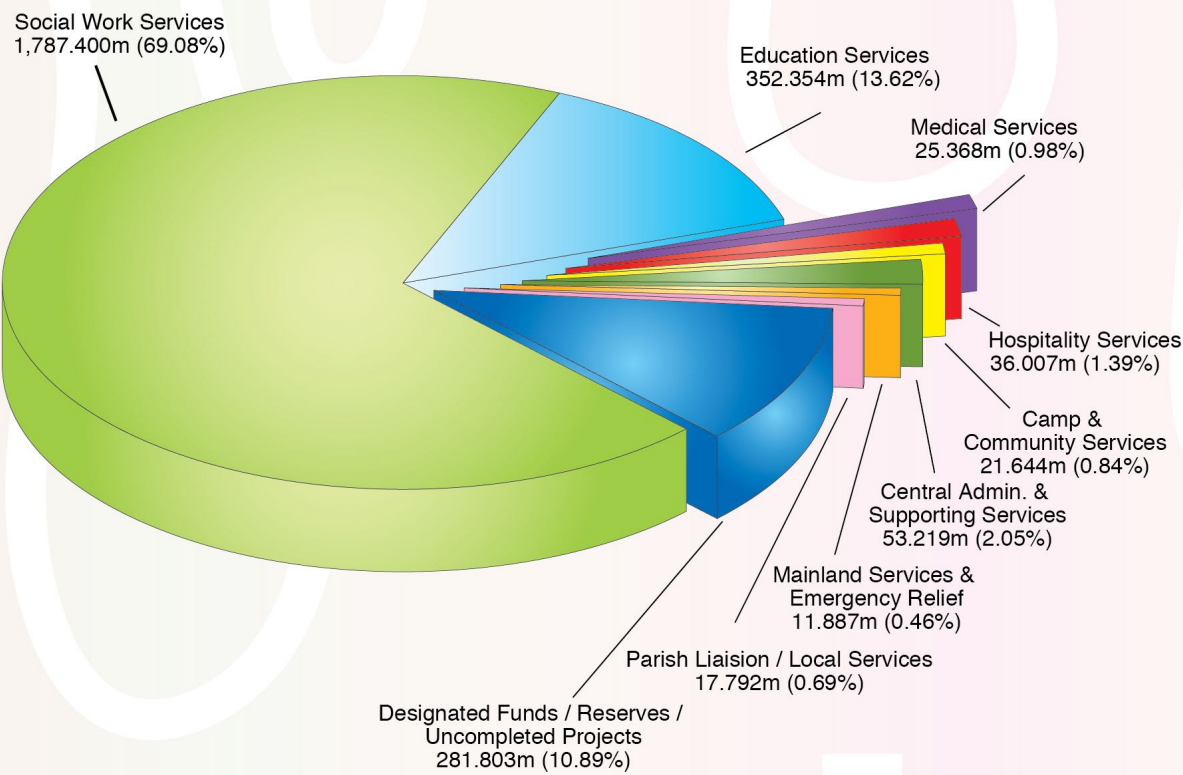


# RECURRENT EXPENDITURE / ALLOCATION

## CARITAS - HONG KONG

### Allocation of Recurrent Expenditure for the Financial Year 2019/2020



Allocation/ Recurrent Expenditure	2019/2020 (HK\$m.)	%
Social Work Services	1,787.400	69.08
Education Services	352.354	13.62
Medical Services	25.368	0.98
Hospitality Services	36.007	1.39
Camp & Community Services	21.644	0.84
Central Admin. & Supporting Services	53.219	2.05
Mainland Services & Emergency Relief	11.887	0.46
Parish Liaison / Local Services	17.792	0.69
Designated Funds / Reserves / Uncompleted Projects	281.803	10.89
TOTAL	2,587.474	100.00