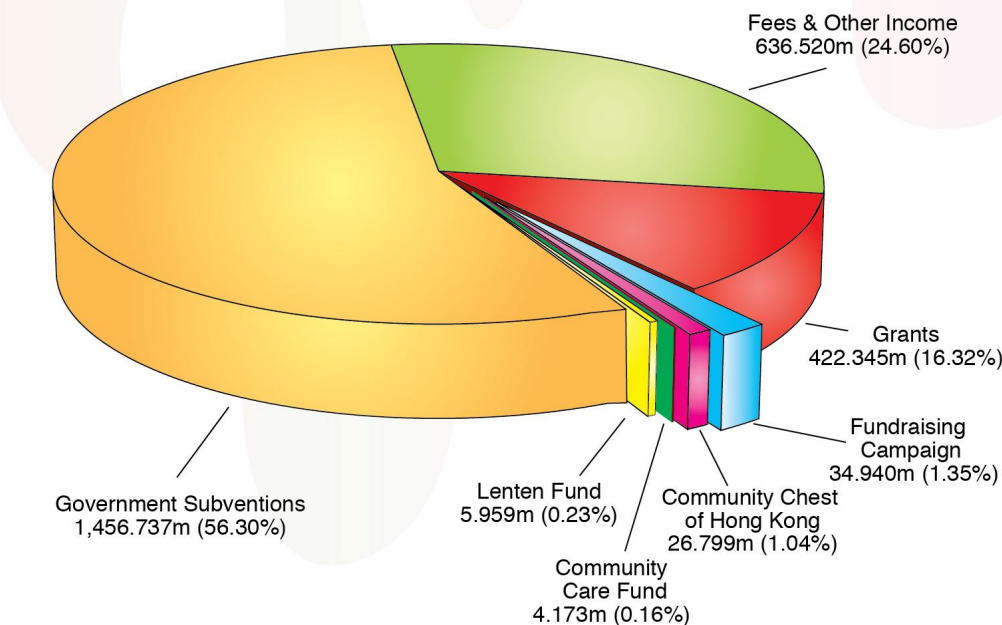


SOURCES OF INCOME

CARITAS - HONG KONG

Sources of Income for the Financial Year 2019/2020



Income	2019/2020 (HK\$m.)		%
Government Subventions			
• Social Welfare Department	1,322.368		51.11
• Education Bureau	103.514		4.00
• Various Departments	30.855		1.19
	1,456.737		56.30
Fees & Other Income			
• Social Works Services	207.347		8.01
• Education Services	298.474		11.54
• Medical Services	30.971		1.20
• Hospitality Services	41.013		1.59
• Camp & Community Services	13.145		0.51
• Others	45.570		1.75
	636.520		24.60
Grants			
• Employees Retraining Board	23.770		0.92
• Lotteries Fund	72.093		2.79
• Hong Kong Jockey Club	65.219		2.52
• Private Donors	198.118		7.66
• Others	63.145		2.43
	422.345		16.32
Fundraising Campaign		34.940	1.35
Community Chest of Hong Kong		26.799	1.04
Community Care Fund		4.173	0.16
Lenten Fund		5.959	0.23
Total		2,587.473	100.00