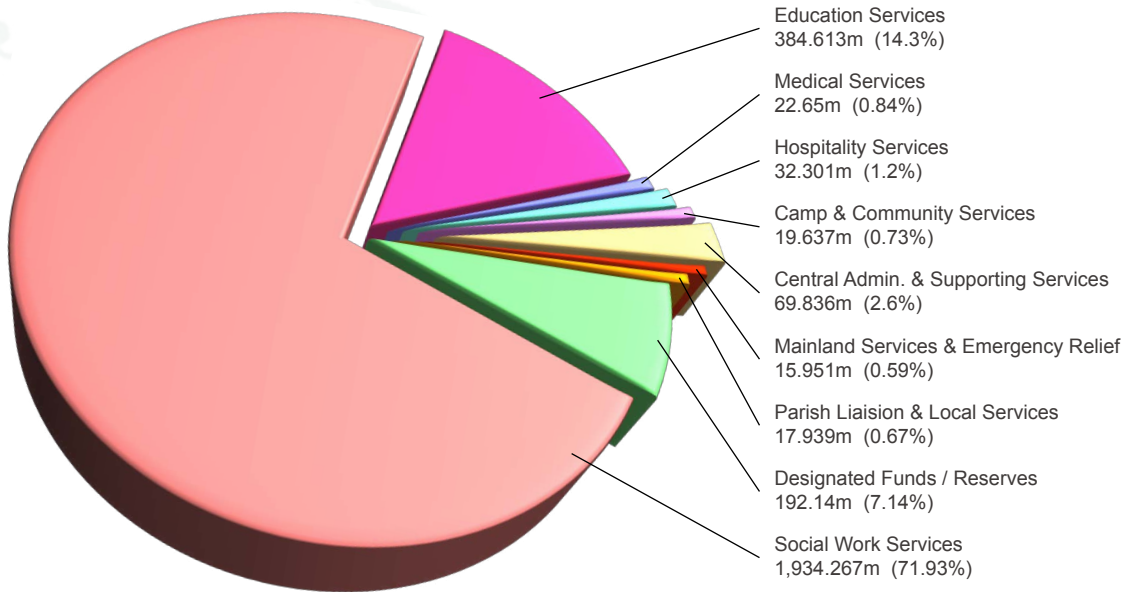


## Recurrent Expenditure / Allocation

### CARITAS - HONG KONG

#### Allocation of Recurrent Expenditure for the Financial Year 2020/2021



Allocation / Recurrent Expenditure	2020/2021 (HK\$m.)	%
Social Work Services	1,934.267	71.93
Education Services	384.613	14.30
Medical Services	22.650	0.84
Hospitality Services	32.301	1.20
Camp & Community Services	19.637	0.73
Central Admin. & Supporting Services	69.836	2.60
Mainland Services & Emergency Relief	15.951	0.59
Parish Liaison & Local Services	17.939	0.67
Designated Funds / Reserves	192.140	7.14
<b>TOTAL</b>	<b>2,689.334</b>	<b>100.00</b>