Number of Participants by Programme

Child Care Service

Objectives:

- To provide a pleasant learning environment and to foster the holistic development of young children in social, intellectual, physical, moral, aesthetic and spiritual aspects of life with God's love.
- To operate on a whole-day basis and provide education and child care service for children aged 2 to 6 including families with single parent, working parents and children with special educational needs.
- To advocate the concept of learning through play and to adopt the teaching modes of Small Group Learning, Activity Approach and Project Learning in order to develop young children's initiatives in learning, good living habits, self-confidence, abilities in self-discipline and problem-solving, creative thinking and adjustment to changing environment.
- To foster parent-child relationship and to enhance parent-school collaboration.

| 9 Nursery Schools (Total no. served) | 1,168 |
|--|-------|
| 16 Teams of Integrated Programme Service for Mildly Disabled Children (Nursery Schools) (Total no. served) | 138 |
| 9 Teams of Occasional Child Care Service (Total no. served) | 181 |
| 9 Teams of Extended Hours Child Care Service (Total no. served) | 582 |

Youth and Community Service

Objectives:

To promote integral human development of young people and communities through the process of understanding, mutual concern, collective participation and co-responsibility. The development process instills a sense of individual and communal responsibility in the younger generation, and in turn mutual care and social integration could be promoted.

| 6 Community Centres, 6 Libraries and Study Rooms (No. of attendance) | 428,278 |
|--|---------|
| 1 Children and Youth Centre, 1 Library and Study Room (No. of attendance) | 28,132 |
| 7 Integrated Children and Youth Services Centres, including 2 Libraries and Study Rooms, 11 School Social Work Units, 1 Services for Young Night Drifters (No. of core programme attendance) | 321,987 |

| 2 District Youth Outreaching Social Work Teams (No. of cases) | 1,632 |
|--|---------------------------------|
| 1 Counselling Centre for Psychotropic Substances Abusers (No. of cases) | 355 |
| 9 After School Care Programmes (No. of children) | 255 |
| 1 Student Guidance Service Project (Primary School) (No. of students served) | 16,085 |
| 1 Supportive Service Project for Schools (No. of students served) | 4,401 |
| 1 Supportive Service Projects for Student with Special Educational Needs (No. of attendance) | 47,334 |
| 3 Adolescent Emotional Health Service (No. of attendance) | 13,923 |
| Cyber Youth Outreach Service (No. of target youths identified online) | 2,538 |
| 1 Online Youth Emotional Support (No. of attendance) | 36,643 |
| 4 Drug Abuse Counselling and Community Service (Total no. served) | 992 |
| 2 Enrichment Services for Young Mothers (No. of attendance) | 21,139 |
| 1 Community Supporting Service for Ethnic Minorities (No. of attendance) | 27,008 |
| 1 Computer Recycling Project and Free Repair Service and Mobile Phone Reuse Project (No. of collected items) (Total no. served) | 90,131 5,874 |
| 1 Child Development Fund Project (No. of attendance) | 1,208 |
| 1 Multi-purpose Hostel (Capacity / No. of residents served) | 36 / 53 |
| 1 Girls' Hostel (Capacity / No. of residents served) | 28 / 37 |
| 1 Men's Hostel (Capacity / No. of residents served) | 46 / 114 |
| 2 Girls' Home with School On-site (Capacity / No. of residents served) | 180 / 198 |
| 1 Navigation Scheme for Young Persons in Care Services (No. of trainees served) | 78 |
| Parish Social Service Pre-marital counselling sessions (No. of couples) Pre-marital programme (No. of programmes / Couples) Marriage convalidation programme (No. of couples) Social Concern Groups (No. of groups) Family Movement Groups (No. of groups) | 76 6 / 122 83 24 18 |

Services for the Elderly

Objectives:

To provide community care and support services to the elderly aged 60 or over. The ultimate objective is to help them to maintain their general well-being and quality of life as well as to uphold their self-respect and ability to live actively in the community.

| 2 District Elderly Centres (No. of members / Attendance) | 4,201 / 103,022 |
|---|------------------------------|
| 10 Elderly Centres (No. of members / Attendance) | 9,243 / 66,939 |
| 5 Day Care Centres for the Elderly (Cases) | 345 |
| 9 Residential Homes (Subvented & Non-subvented) (Residents) | 1,517 |
| 15.5 Integrated Home Care Service Teams (Cases) | 3,235 |
| 1.5 Enhanced Home & Community Care Service Teams (Cases) | 500 |
| Caritas Jockey Club Resource and Support Centre for Carers Comprehensive support services (No. of programmes / Attendance) Hotline service (No. of calls / Cases) | 378 / 9,332 1,419 / 1,419 |

Rehabilitation Service

Objectives:

To provide comprehensive and effective rehabilitation training programmes, residential care and community support services for people with disabilities and their families to develop their potentials and capabilities, and to enhance their personal growth for more self-reliance and for fuller participation in community life.

| Special Child Care Centre (Capacity / Total no. of children served) | 60 / 85 |
|--|-----------|
| 2 Special Provision Programmes for Autistic Children (Capacity / Total no. of children served) | 12 / 23 |
| 2 Early Education and Training Centres (Capacity / Total no. of children served) | 210 / 287 |
| 2 Occasional Child Care Services (Capacity / Total no. of children served) | 4 / 39 |
| District – based Speech Therapy Service (Capacity / Total no. of children served) | 246 / 318 |
| 3 Parents Resource Centres (Total no. of families served) | 1,179 |

| 3 On-site Pre-school Rehabilitation Services (Capacity / Total no. of children served) | 505 / 504 |
|--|---------------|
| 2 Sheltered Workshops (Capacity / Total no. of workers served) | 286 / 293 |
| 1 Supported Employment Service (Capacity / Total no. of workers served) | 10 / 8 |
| 6 Hostels for Persons with Intellectual Disabilities (Capacity / Total no. of residents served / Total no. of cases served by respite service) | 323 / 325 / 3 |
| 2 Supported Hostels for Persons with Intellectual Disabilities (Capacity / Total no. of residents served) | 28 / 26 |
| 6 Day Activity Centres (Capacity / Total no. of trainees served) | 317 / 321 |
| Hired Vehicle Service for Persons with Intellectual Disabilities (Capacity / Total no. of clients served) | 30 / 30 |
| 1 District Support Centre (Total no. of members served / Total no. of cases served by respite service) | 453 / 16 |
| Integrated Vocational Training Centre (Capacity / Total no. of trainees and workers served) | 220 / 282 |
| 1 Long Stay Care Home (Capacity / Total no. of residents served) | 425 / 448 |
| 2 Halfway Houses (Capacity / Total no. of residents served) | 120 / 150 |
| 1 Supported Hostel for Persons with Mental Illness (Capacity / Total no. of residents served) | 23 / 27 |
| 1 Integrated Vocational Rehabilitation Service Centre (Capacity / Total no. of workers served) | 130 / 150 |
| 2 Integrated Community Centres for Mental Wellness (Capacity / Total no. of cases served) | 1,800 / 3,000 |
| 3 Projects for Children and Students with Special Educational Needs (SENs) and Families (Total no. of children served / Total no. of parents served) | 1,499 / 1,566 |
| 6 Projects on Vocational Rehabilitation Training (Total no. of trainees served) | 120 |
| 4 Projects for Persons with Mental Illness (Total no. of cases served) | 2,239 |
| | |

Family Service

Objectives:

To provide professional and quality service in facilitating harmonious relationship within the family, so that members within the family can perform at their full potential in face of challenges. Basing upon Christ's love and starting from the family as a unit, promote mutual forgiveness, peaceful communication, and social inclusion within the society.

| 8 Integrated Family Service Centres (No. of cases) (No. of groups & programmes / Attendance) | 9,042 861 / 26,083 |
|---|-----------------------------|
| 39 schools receiving School Social Work Service (Students served) | 27,855 |
| 2 Centres for Ex-drug Abusers and their Families (No. of cases) (No. of groups & programmes / Attendance) | 486 78 / 3,101 |
| Residential Treatment Centre for Young Male Drug Abusers (Capacity / Total no. of admission / Occupancy rate) | 28 / 53 / 67% |
| 4 Clinical Psychology Service Units (No. of cases) | 445 |
| 8 Family Aide Service Units (No. of cases) | 348 |
| Family Crisis Support Centre (Live-in cases / Hotline calls) (No. of groups & programmes / Attendance) | 574 / 18,026 143 / 1,188 |
| Addicted Gamblers Counselling Centre (No. of cases / Hotline calls) | 582 / 2,449 |
| Student Guidance Service (Primary School) (No. of schools served) (Students served) | 18 10,667 |
| School Social Work Service – Kindergarten (No. of schools served) (Students serviced) | 32 5,010 |
| Human Empowerment & Achievement Training Centres (No. of cases / Attendance of group & programmes) | 316 / 2,155 |
| Project for Childhood Trauma Treatment (No. of cases / No. of group & programmes / Attendance) | 158 / 11 / 332 |
| Counselling Hotline Project on Extra-marital Affairs (No. of calls) | 1,441 |
| 1 Family Crisis Line & Education Centre (No. of hotline calls) | 29,463 |
| Personal Growth Centre for Men (No. of service users) | 2,956 |
| Community Support Project for Sex Offender (No. of case / Attendance of groups & programmes) | 230 / 809 |
| Heartspring Development Centre (No. of case / Attendance of group & programmes) | 43 / 5,296 |

Community Development Service

Objectives:

Aims at forming genuine human communities through a constant process of awareness, participation and sharing.

| 7 Neighbourhood Level Community Development Projects (No. of attendance) | 98,396 |
|---|--------|
| Asian Migrant Workers Social Service Project (No. of attendance) | 38,323 |
| Development Project for Grassroots Organizations (No. of attendance) | 24,958 |
| Labour Development Project and Counselling Hotline for Unemployed (No. of attendance) | 19,554 |
| Mutual Aid Centre for Single Parent Families (No. of attendance) | 48,855 |
| 1 Women Development Project (No. of attendance) | 14,485 |
| 1 Residents Mutual Help Centre (No. of attendance) | 8,680 |

Pre-school Education Service

Objectives:

- To foster the balanced development of young children in social, intellectual, physical, moral, aesthetic and spiritual aspects of life with God's love.
- To provide early childhood education to children aged 3 to 6 from the low-income, single parent or working parents families.
- To advocate the concept of learning through play and initiate child-centred learning in order to develop young children's initiatives in learning, good living habits, self-confidence, abilities in self-discipline and problem-solving, and adjustment to changing environment.
- To foster parent-child relationship and to enhance parent-school collaboration.

| 2 Kindergartens (Total no. served: Half-day / Whole-day classes) | 102 / 177 |
|---|-----------|
| 1 Pre-school Education Material Reference Centre (Total no. served) | 148 |
| 1 Parent-child Resource Centre (Total no. served) | 148 |

Special Education Service

Objectives:

Witnessing the love of Jesus Christ and holding the student-centred principle, the Special Education Service provides professional and quality services for students with special educational needs through life-wide learning and rehabilitation programmes. We place emphasis on closer school-home collaboration in realizing students' multiple intelligences and facilitating their physical, mental and spiritual growth. We are committed to helping students form their character and cultivate a spirit of civic responsibility for whole-person development, thereby, enabling them to lead a quality life with dignity. We also strive to rally community support for promoting love and care for all in our society.

5 Special Schools for Students with Intellectual Disabilities (among which 3 are attached with a boarding section)

(Capacity) 474 students + 127 five-day boarders + 53 seven-day boarders (Total no. of students served) 423 students + 117 five-day boarders + 53 seven-day boarders

2 Special Schools for Students with Social Development Difficulties

(Capacity)228 students(Total no. of students served)157 students

Vocational Training & Education Service Secondary Education

Objectives:

To offer secondary education for graduates of primary schools. Teenagers aged between 12 and 19 are given secondary education by providing a six-year curriculum, consisting of ordinary and technical subjects in order to cater for their different abilities, aptitudes and inclinations.

8 Secondary Schools offering six year Secondary Education (Total no. of students served)

2,896

Senior Secondary Education

Objectives:

To serve the senior secondary students, in particular the disadvantaged and vulnerable from their previous learning experiences and provide students with alternative choices so that they can complete their secondary education in a way that best suits their academic abilities, aptitude and career needs. Joint programmes with the institutes and colleges of Caritas Community & Higher Education Service are offered to give students opportunities for further studies with a competitive edge and much potential.

1 Direct Subsidy Scheme Senior Secondary School (Total no. of students served)

41

Apprentice Training

Objectives:

To provide training for specific industry by giving an integration of workshop training and part-time day release courses offered by professional education institutes to teenagers aged 15 or above.

2 Apprentice Training Centres offering Training of Printing and Auto Repairs (Capacity)

2

Field Studies

Objectives:

To provide secondary 4 to 6 students with Biology and Geography field studies training.

1 Field Studies Centre (Capacity)

280

Community & Higher Education Service

Objectives:

To provide and coordinate a range of vocational, professional and academic programmes that enable students to gain knowledge and skills relevant to their current circumstances and aspirations for career and self-actualization. The constituent community and higher education institutes target identified needs in our changing community and organize independent as well as articulated programmes to allow integration and formal progress of students in their studies.

2 Higher Education Institutes11 Community Education Centres (Total no. of students served)

12,542



Medical Services

Objectives:

To provide primary medical and dental care to the community.

Canossa Hospital (Caritas)

| In-patients: | Admission (no. of patients) Occupancy rate (%) | 6,432 31.99% |
|-----------------------------------|---|-----------------|
| Out-patients: (Total no. treated) | General Specialist | 24,086 7,576 |

Precious Blood Hospital (Caritas)

| In-patients: | Admission (no. of patients) Occupancy rate (%) | 2,541 36.33% |
|-----------------------------------|--|------------------|
| Out-patients: (Total no. treated) | General Specialist | 17,769 16,447 |

Clinics

| 3 Caritas Medical Clinics (No. of visits) | 889 |
|--|--------|
| 4 Caritas Dental Clinics (No. of visits) | 22,702 |

Local Services

Objectives:

- To provide administrative support and coordinating services with a view to enhance collaboration amongst deaneries, parishes and service units.
- To assist in fundraising activities and maintain close liaison between the Agency and parishes, Catholic schools and the community at large to foster and promote a well-received caring image.
- To manage the janitorial services of multi-services social centres of the Agency.

| 4 Community Halls (Annual attendance) | 25,608 |
|---|--------|
| 1 Caritas Activity Centre (Annual attendance) | 20 |
| Number of Participating Units Originally Planned in the 6 Locations of Caritas Bazaar | 158 |
| Number of Participating Units holding Mini-bazaars | 101 |

Hospitality Services Lodge Service

Objectives:

To offer comfortable accommodation to overseas Catholic related parties and budget travellers at reasonable prices.

| 2 Lodges | No. of guests (yearly average) | 64,935 |
|----------|--------------------------------|--------|
| | | |

Hostel Service

Objectives:

To offer economical accommodation with basic amenities to local people, university students and overseas expatriates who need to stay away from home.

| 7 Hostels No. of residents (daily average) | 112 |
|--|-----|
|--|-----|

Food & Beverage Service

Objectives:

To operate restaurants, café, fast food outlet, retail shop, outside catering services and provide meals to guests of lodge, hostel, students, neighbours and community members

| 4 F&B Outlets and 1 Retail Shop No. of patrons (daily average) 141 |
|--|
|--|

Camp Services

Objectives:

To provide a non-profit making camping service for the people from all walks of life, offering them a group-living experience in a setting close to the natural environment and with provision of indoor and outdoor, social, recreational, educational, sports and other leisure activities and facilities so as to enhance their physical, mental and social well-being.

| No. of Residential Campers Caritas Jockey Club Ming Fai Camp | 1,405 |
|--|-------------------|
| Caritas Oi Fai Camp Caritas Jockey Club Siu Tong Camp Caritas Ka Fai House | 814 457 119 |
| No. of Day Camp Participants | |
| Caritas Jockey Club Ming Fai Camp | 102 |